



PUBLIC RELATIONS 5 YEAR CIP / 2023 - 2027

Jeannettia Owens, Operations Manager

TECHNOLOGY PROGRAMS & IMPROVEMENTS

- ▶ 2023 – Replacement of Outdated/unsupported camera Switcher \$15,000
 - ▶ To replace and update switcher for mobile unit
- ▶ 2023 – 3 Camera Remote PTZ Camera System for Assembly Hall \$15,000
 - ▶ To update current camera package
- ▶ 2023 – 2 27-inch iMac for Video \$16,000
 - ▶ Editing machines – replace every 3-5 Years
- ▶ 2023 – Drone \$10,000

Category	2023	2024	2025	2026	2027	Five Year Total
Technology Programs & Improvements	\$ 48,000	\$ -	\$ -	\$ -	\$ 8,000	\$ 56,000

BUILDING IMPROVEMENTS/RENOVATIONS/EXPANSIONS

- ▶ 2023 – Additional Office Space – 3 Employees \$45,000
 - ▶ Office Space separate from studio for AV Coordinators and PR Staff
- ▶ 2024 – New Studio space with 12-foot ceiling for lighting \$45,000
 - ▶ For proper lighting, better square space

Category	2023	2024	2025	2026	2027	Five Year Total
Building Improvements/Renovations/Expansions	\$ -	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 90,000

PUBLIC RELATIONS

5 YEAR CIP REQUEST SUMMARY

Category	2023	2024	2025	2026	2027	Five Year Total
Technology Programs & Improvements	\$ 48,000	\$ -	\$ -	\$	\$ 8,000	\$ 56,000
Building Improvements/Renovations/Expansions	\$ 45,000	\$ 45,000	\$ 45,000	\$ -	\$ -	\$ 90,000
TOTALS	\$ 93,000	\$ 45,000	\$ 45,000	\$	\$ 8,000	\$ 146,000