

Rockdale County, Georgia

2023 SPLOST

6/22/2023 14:27

ALLOCATED FUNDS REPORT

COUNTY PROJECTS	%	AUTHORIZED AMOUNT	(REVENUE) FUNDS ALLOCATED TO DATE	FUNDS		UNOBLIGATED FUNDS REMAINING AS OF DEC
				OBLIGATED BY EXECUTED CONTRACTS	FUNDS PAID TO CONTRACTORS	
Transportation	39.51%	35,199,846	775,170	-	-	775,170
Fire & E911	9.00%	8,019,000	176,576	-	-	176,576
Sheriff	6.00%	5,346,000	117,718	-	-	117,718
Parks & Recreation	5.00%	4,455,000	98,098	-	-	98,098
Courthouse	22.00%	19,602,000	431,631	-	-	431,631
County Total		72,621,846	1,599,193	-	-	1,599,193
City Total	18.49%	16,478,154	362,766	-	-	362,766
Grand Total	100.00%	89,100,000	1,961,959	-	-	1,961,959