

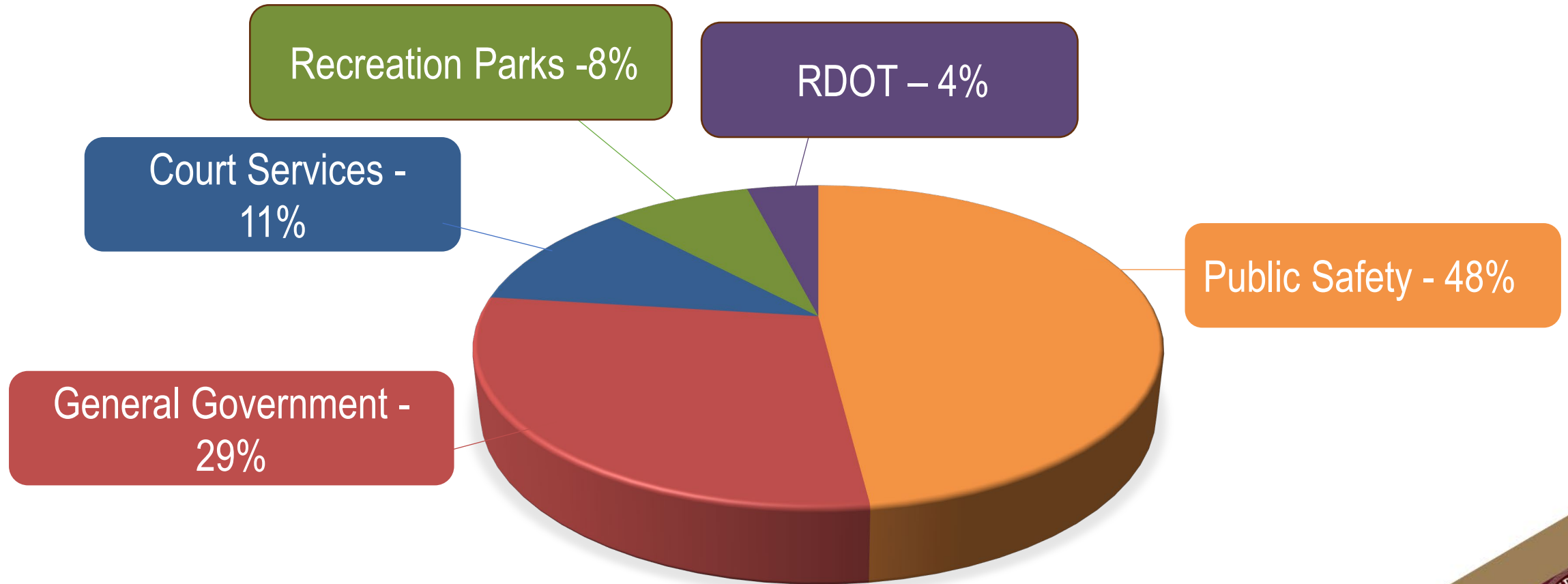


Rockdale County Board of Commissioners

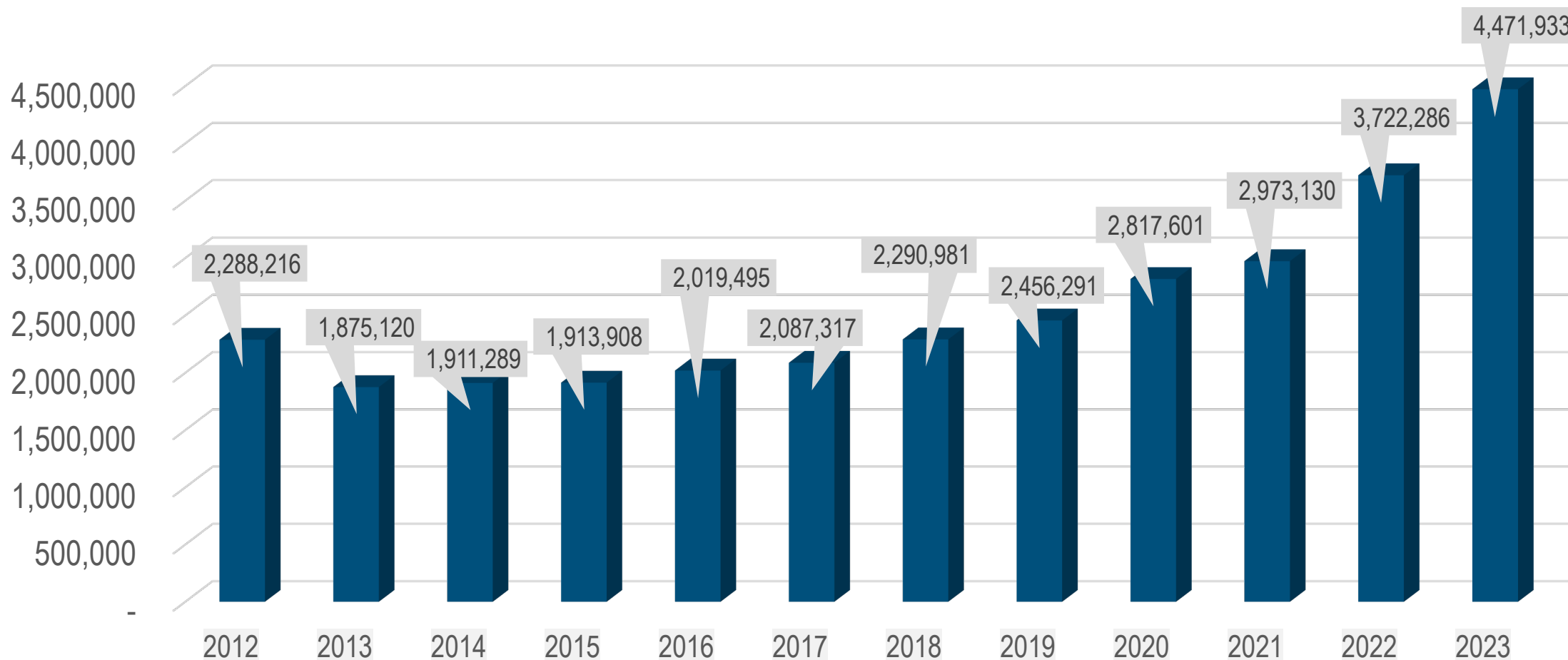
Presentation of the Proposed Millage Rate for the
2023 Tax Year

BUDGET ALLOCATION

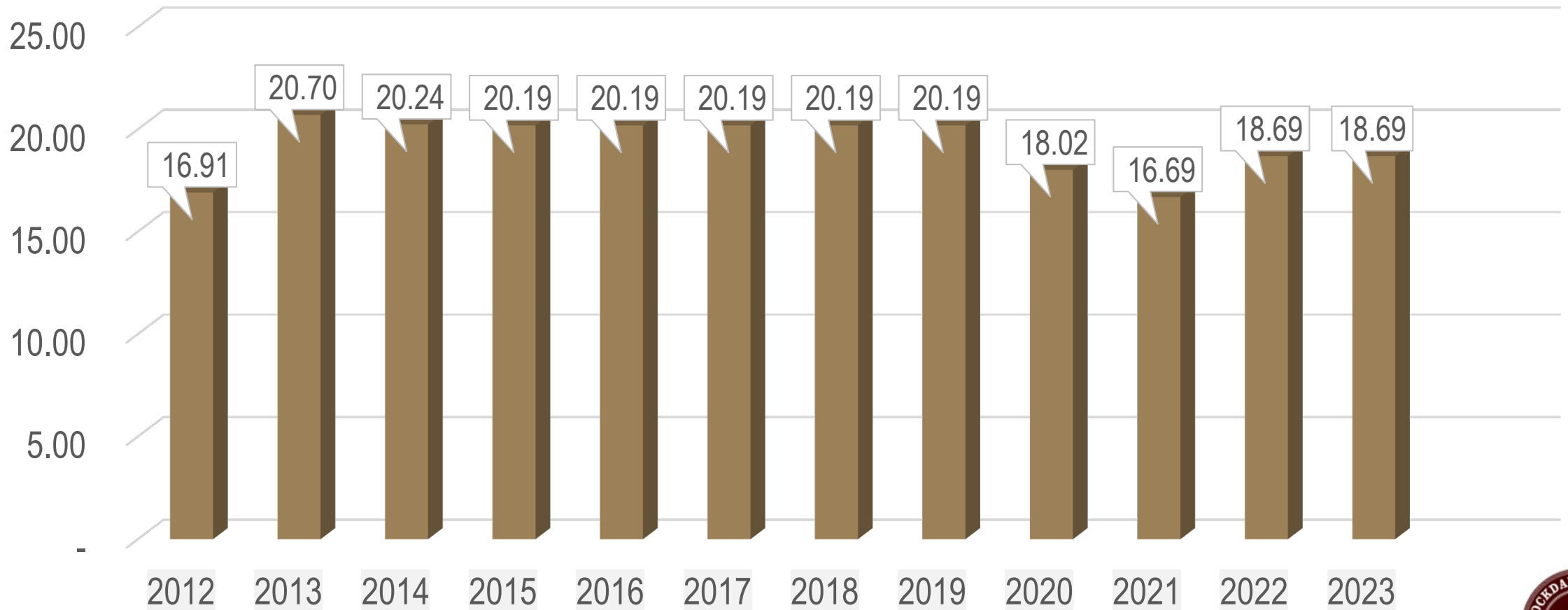
FY2023 General Fund Budget Summary



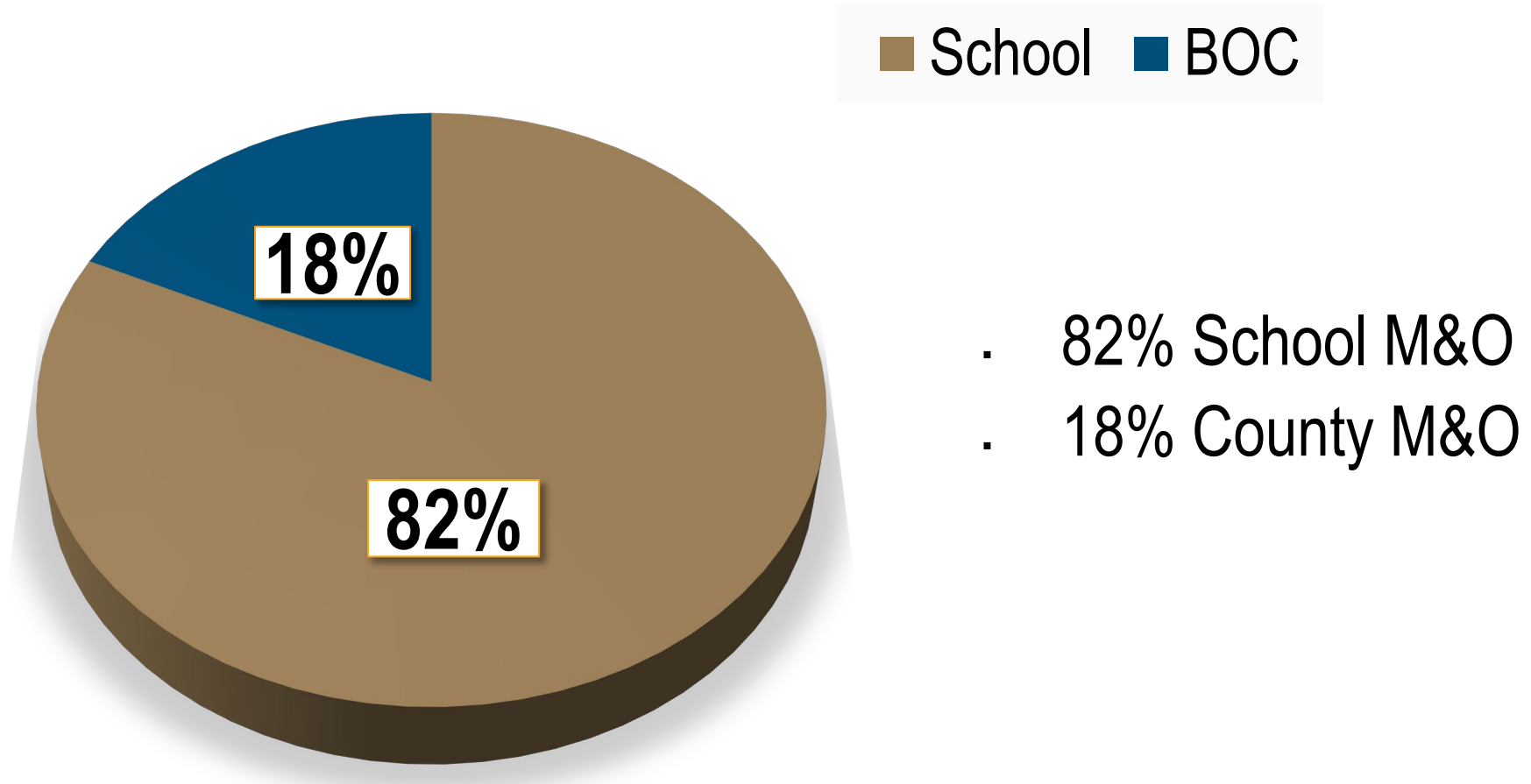
TAX DIGEST HISTORY



Millage Rate History



AVERAGE PROPERTY TAX ALLOCATION



Based on a 2023 Homesteaded property which also has the HOST exemption





PROPERTY TAX CALCULATION

Sample Property Tax Calculations @ 18.69 Mills

Property Value	\$100,000 (2023)	\$300,000 (2023)
Estimated Property Tax (with Exemption and 75% HOST)	\$116.81	\$490.61
Estimated Property Tax (without Exemption)	\$747.60	\$2,242.80



PROPOSED MILLAGE RATE

Proposed Millage Rate

18.69

Revenue Source:

Property Taxes \$ 64,696,542

Non-Property Taxes \$ 36,765,520

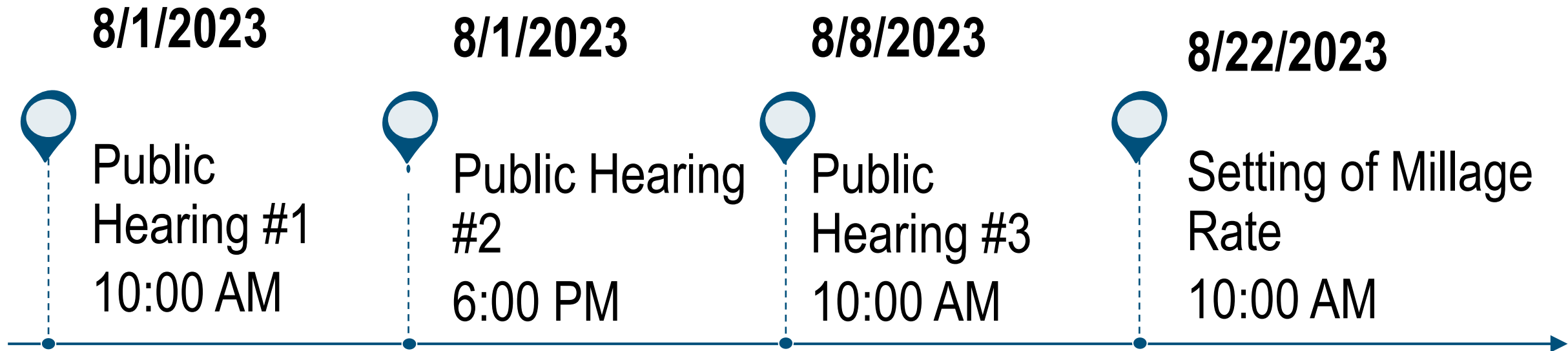
Use of Reserves \$ -

2023 Revenues \$ 101,462,062

2022 Millage Rate
18.69

Proposed 2023 Millage Rate
18.69

Timeline



 All hearings will be held at the Rockdale Auditorium
903 Main St. Conyers, GA



Thank you

