

ROCKDALE COUNTY

ITB# 23-26: HVAC Total Maintenance,
Repair & Replacement Service

11/30/2023 BID OPENING 2:00 P.M.



BID TABULATION SHEET

Number	Vendor	Total Annual Amount						COMMENTS
1	Smith Mechanical	\$1,057,000.00						
2	United Maintenance	\$147,207.00						
3	HVH Mechanical	\$169,059.00						
4	MaxAir	\$147,552.00						
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Adrienne Brown, Procurement Buyer

Date 11/30/2023
Date:

ROCKDALE COUNTY

Proposal A - Maintenance & Repair

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BID TABULATION SHEET

Number	Description	Smith Mechanical	Smith Mechanical	United Maintenance	United Maintenance	HVH Maintenance	HVH Maintenance	MaxAir	MaxAir	COMMENTS
1	Hourly Rate for General HVAC Contractor (Normal Hours)	\$85.00		\$95.00		Not provided		\$108.00		
2	Hourly Rate for General HVAC Contractor (Night, Holiday and Weekend Hours)	\$127.50		\$142.00		Not provided		\$145.80		
3	Hourly Rate for HVAC Supervisor / Foreman (Normal Hours)	\$95.00		\$110.00		Not provided		\$108.00		
4	Hourly Rate for General HVAC Supervisor / Foreman (Night, Holiday and Weekend Hours)	\$142.50		\$165.00		Not provided		\$145.80		
5	Trip Charge Per Assigned Services (Normal Hours)	\$85.00		\$65.00		Not provided		\$108.00		
6	Trip Charge Per Assigned Service (Night, Holiday and Weekend Hours)	\$85.00		\$65.00		Not provided		\$108.00		
7	Percentage Mark-Up on Parts, Materials, and Equipment	15%		15%		Not provided		40%		
		Quarterly	Annual	Quarterly	Annual	Quarterly	Annual	Quarterly	Annual	
8	Fire Station No. 1	\$3,500.00	\$14,000.00	\$988.00	\$356.00	\$545.00	\$2,180.00	\$367.00	\$1,468.00	
9	Fire Station No. 2	\$2,400.00	\$9,600.00	\$672.00	\$296.00	\$207.50	\$830.00	\$122.00	\$488.00	
10	Fire Station No. 3	\$2,400.00	\$9,600.00	\$672.00	\$296.00	\$207.50	\$830.00	\$122.00	\$488.00	
11	Fire Station No. 4	\$2,400.00	\$9,600.00	\$672.00	\$296.00	\$207.50	\$830.00	\$122.00	\$488.00	
12	Fire Station No. 5	\$2,400.00	\$9,600.00	\$672.00	\$296.00	\$207.50	\$830.00	\$122.00	\$488.00	
13	Fire Station No. 6	\$3,000.00	\$12,000.00	\$840.00	\$328.00	\$343.75	\$1,375.00	\$245.00	\$980.00	
14	Fire Station No. 7	\$2,400.00	\$9,600.00	\$672.00	\$296.00	\$207.50	\$830.00	\$122.00	\$488.00	
15	Fire Station No. 8	\$3,000.00	\$12,000.00	\$840.00	\$328.00	\$545.00	\$2,180.00	\$367.00	\$1,468.00	
16	Fire Station No. 9	\$3,000.00	\$12,000.00	\$840.00	\$328.00	\$343.75	\$1,375.00	\$245.00	\$980.00	
17	Training Annex	\$3,000.00	\$12,000.00	\$840.00	\$328.00	\$343.75	\$1,375.00	\$245.00	\$980.00	
	TOTAL FIRE	\$27,500.00	\$110,000.00	\$7,708.00	\$3,148.00	\$3,158.75	\$12,635.00	\$2,079.00	\$8,316.00	

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Number	Smith Mechanical Heating & Air	Smith Mechanical Quarterly	Smith Mechanical Annual	United Maintenance Quarterly	United Maintenance Annual	HVH Maintenance Quarterly	HVH Maintenance Annual	MaxAir Quarterly	MaxAir Annual	COMMENTS
18	Tower Miller Bottom Road	\$2,000.00	\$8,000.00	\$874.00	\$354.00	\$207.50	\$830.00	\$122.00	\$488.00	
19	Tower Smyrna Road	\$2,000.00	\$8,000.00	\$974.00	\$354.00	\$272.50	\$1,090.00	\$122.00	\$488.00	
20	Tower Union Church Road	\$2,000.00	\$8,000.00	\$974.00	\$354.00	\$207.50	\$830.00	\$122.00	\$488.00	
21	911 / Communications	\$1,800.00	\$7,200.00	\$1,559.00	\$465.00	\$960.00	\$3,840.00	\$618.00	\$2,472.00	
22	New 911 E Fairview	\$2,000.00	\$8,000.00	\$3,427.00	\$821.00	\$1,090.00	\$4,360.00	\$1,570.00	\$6,280.00	
23	Animal Services	\$3,800.00	\$15,200.00	\$1,818.00	\$514.00	\$960.00	\$3,840.00	\$642.00	\$2,568.00	
	TOTAL EMA	\$13,600.00	\$54,400.00	\$9,726.00	\$2,862.00	\$3,697.50	\$14,790.00	\$3,196.00	\$12,784.00	
24	Administrative Complex	\$14,000.00	\$56,000.00	\$5,094.00	\$1,040.00	\$2,025.00	\$8,100.00	\$1,715.00	\$6,860.00	
25	BOC Office	\$2,500.00	\$10,000.00	\$1,176.00	\$392.00	\$545.00	\$2,180.00	\$367.00	\$1,468.00	
26	Magistrate/Probate	\$3,300.00	\$13,200.00	\$1,764.00	\$480.00	\$700.00	\$2,800.00	\$245.00	\$980.00	
27	Courthouse Complex (3 story & historic)	\$23,300.00	\$93,200.00	\$7,728.00	\$1,640.00	\$2,297.50	\$9,190.00	\$2,655.00	\$10,620.00	
28	DEACS Building	\$9,000.00	\$36,000.00	\$4,200.00	\$968.00	\$817.50	\$3,270.00	\$1,492.00	\$5,968.00	
29	JP Carr Complex	\$2,400.00	\$9,600.00	\$672.00	\$764.00	\$1,622.50	\$6,490.00	\$272.00	\$1,088.00	
30	Mental Health Offices	\$5,800.00	\$23,200.00	\$3,125.00	\$764.00	\$700.00	\$2,800.00	\$1,492.00	\$5,968.00	
31	Transportation / Fleet	\$10,550.00	\$42,200.00	\$3,763.00	\$884.00	\$960.00	\$3,840.00	\$1,239.00	\$4,956.00	
32	Recycling Center	\$2,200.00	\$8,800.00	\$773.00	\$316.00	\$260.00	\$1,040.00	\$122.00	\$488.00	
33	Portman Dr. (all suites except G, H)	\$8,000.00	\$32,000.00	\$2,892.00	\$676.00	\$545.00	\$2,180.00	\$548.00	\$2,192.00	
34	Tax Commissioners Office	\$3,300.00	\$13,200.00	\$1,176.00	\$392.00	\$545.00	\$2,180.00	\$490.00	\$1,960.00	
	TOTAL MAINTENANCE (BUILDING)	\$64,350.00	\$337,400.00	\$32,363.00	\$8,316.00	\$11,017.50	\$44,070.00	\$10,637.00	\$42,548.00	

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Number	United Maintenance, Inc.	Smith Mechanical Quarterly	Smith Mechanical Annual	United Maintenance Quarterly	United Maintenance Annual	HVH Maintenance Quarterly	HVH Maintenance Annual	MaxAir Quarterly	MaxAir Annual	COMMENTS
35	Sheriff's Office - 911 Chambers Dr.	\$13,000.00	\$62,000.00	\$4,232.00	\$964.00	\$6,590.00	\$26,360.00	\$1,938.00	\$7,752.00	
36	Sheriff's Office South Precinct - 3552 Hwy 20	\$4,300.00	\$17,200.00	\$1,512.00	\$456.00	\$545.00	\$2,180.00	\$607.00	\$2,428.00	
37	Sheriff's Office - 2345 Sigman Industrial	\$2,700.00	\$10,800.00	\$956.00	\$351.00	\$207.50	\$830.00	\$122.00	\$488.00	
38	Sheriff's Office - 2385 Sigman Industrial	\$21,200.00	\$84,800.00	\$15,120.00	\$3,038.00	\$272.50	\$1,090.00	\$5,466.00	\$21,864.00	
39	Sheriff's Office - 2135 Sigman Rd NE	\$2,000.00	\$8,000.00	\$908.00	\$341.00	\$272.50	\$1,090.00	\$1,840.00	\$7,360.00	
40	Sheriff's Office - 2100 Plunkett Rd (Gun Range)	\$1,400.00	\$5,600.00	\$920.00	\$288.00	\$272.50	\$1,090.00	\$122.00	\$488.00	
41	Sheriff's Office - Suite D 1329 Portman Rd	\$1,900.00	\$7,600.00	\$672.00	\$296.00	Removed*	Removed*	\$122.00	\$488.00	
	TOTAL SHERIFF'S DEPARTMENT	\$46,500.00	\$186,000.00	\$24,320.00	\$5,734.00	\$8,432.50	\$33,730.00	\$10,217.00	\$40,868.00	
42	C.E. Steele Community Center	\$1,500.00	\$6,000.00	\$728.00	\$132.00	\$1,351.00	\$5,404.00	\$122.00	\$488.00	
43	Castley Mill Park	\$1,500.00	\$6,000.00	\$3,276.00	\$868.00	\$272.50	\$1,090.00	\$980.00	\$3,920.00	
44	Black Shoals Park	\$1,400.00	\$5,600.00	\$504.00	\$254.00	\$272.50	\$1,090.00	\$12.00	\$488.00	
45	JP Carr Gym	\$6,600.00	\$26,400.00	\$2,352.00	\$606.00	\$740.00	\$2,960.00	\$628.00	\$2,512.00	
46	Johnson Park	\$6,900.00	\$27,600.00	\$2,468.00	\$590.00	\$700.00	\$2,800.00	\$811.00	\$3,244.00	
47	Olivia Haydel Senior Services Center	\$8,700.00	\$34,800.00	\$3,108.00	\$750.00	\$960.00	\$3,840.00	\$857.00	\$3,428.00	
48	Tennis Center	\$1,800.00	\$7,200.00	\$840.00	\$318.00	\$405.00	\$1,620.00	\$250.00	\$1,000.00	
	TOTAL PARKS	\$28,400.00	\$113,600.00	\$13,276.00	\$3,518.00	\$4,973.50	\$19,894.00	\$3,770.00	\$15,080.00	

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Number	United Maintenance, Inc.	Smith Mechanical Quarterly	Smith Mechanical Annual	United Maintenance Quarterly	United Maintenance Annual	HVH Maintenance Quarterly	HVH Maintenance Annual	MaxAir Quarterly	MaxAir Annual	COMMENTS
49	Almond Branch	\$950.00	\$3,800.00	\$672.00	\$286.00	\$207.50	\$830.00	\$50.00	\$200.00	
50	RWR Resource Center	\$5,000.00	\$20,000.00	\$1,880.00	\$516.00	\$700.00	\$2,800.00	\$735.00	\$2,940.00	
51	Honey Creek	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122.00	\$468.00	
52	Scott Creek Plant	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$400.00	
53	Snapping Shoals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$800.00	
54	Wastewater Treatment Plant (Quigg Branch)	\$3,900.00	\$15,600.00	\$1,396.00	\$422.00	\$975.00	\$3,900.00	\$612.00	\$2,448.00	
55	Water Engineering - Portman Suites G, H	\$3,100.00	\$12,400.00	\$1,092.00	\$366.00	\$272.50	\$1,090.00	\$245.00	\$980.00	
56	Water Central Maintenance	\$7,500.00	\$30,000.00	\$2,688.00	\$670.00	\$545.00	\$2,180.00	\$628.00	\$2,512.00	
57	Water Treatment Plant	\$36,700.00	\$146,800.00	\$17,472.00	\$3,486.00	\$3,300.00	\$13,200.00	\$3,592.00	\$14,368.00	
58	Fishpaw Pump Station	\$950.00	\$3,800.00	\$336.00	\$222.00	\$272.50	\$1,090.00	\$122.00	\$488.00	
59	Lorraine Tank Pump Station	\$1,400.00	\$5,600.00	\$672.00	\$286.00	\$142.50	\$570.00	\$25.00	\$100.00	
60	Raw Water Pump Station	\$3,000.00	\$12,000.00	\$1,428.00	\$430.00	\$545.00	\$2,180.00	\$314.00	\$1,256.00	
61	Ground Storage Tank Pump Station	\$700.00	\$2,800.00	\$672.00	\$286.00	\$0.00	\$0.00	\$122.00	\$488.00	
62	Ground Storage Tank Pump Station	\$700.00	\$2,800.00	\$672.00	\$286.00	\$0.00	\$0.00	\$122.00	\$488.00	
	TOTAL WATER	\$63,900.00	\$255,600.00	\$28,980.00	\$7,256.00	\$6,960.00	\$27,840.00	\$6,989.00	\$27,956.00	
	Grand Total	\$264,250.00	\$1,057,000.00	\$116,373.00	\$30,834.00	\$42,264.75	\$169,059.00	\$36,888.00	\$147,552.00	

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