

Wednesday, August 28, 2024
10:00 a.m.

1. Call to Order: Vice-Chairman Williams called this meeting to order at 10:05 a.m. for the purpose of the items on the agenda. The agenda is attached hereto and is hereby made a part of these minutes. The full Board was present.

2. Budget Presentations:

- A. Rockdale Water Resources
- B. Rockdale Stormwater
- C. Rockdale District Attorney
Lunch
- D. Rockdale General Services
- E. Rockdale Parks and Recreation
- F. Rockdale Juvenile Court/Superior Court
Break
- G. Rockdale Technology Services

3. Board Comment: Chairman Nesbitt asked CFO Michelle Irizarry to give a closing statement regarding the Budget process. She also thanked her team for all their hard work. Chairman Nesbitt also asked Executive Director Jennifer Rutledge to discuss the next steps in the Budget process. Chairman Nesbitt thanked everyone and gave a shout out to Public Relations for all their hard work in keeping the Budget Work Sessions streaming live for those who couldn't attend in person.

4. Adjournment: There being no further business, Chairman Nesbitt adjourned this meeting at 3:50 p.m.

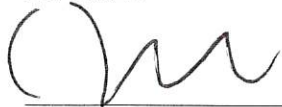
Approved this 10th Day of September 2024.

Rockdale County, Georgia
Board of Commissioners

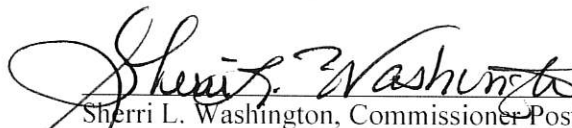


Osborn Nesbitt, Sr., Chairman

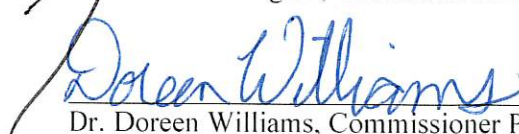
ATTEST:



Jennifer O. Rutledge, County Clerk/
Executive Director of Government Affairs



Sherri L. Washington, Commissioner Post I



Dr. Doreen Williams, Commissioner Post II

Agenda – Board of Commissioners
2025 Budget Extended Work Session
Assembly Hall – 901 Main Street
Conyers, Georgia 30012
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Tuesday, August 27, 2024
1:00 p.m.

1. Call to Order
2. Introduction and Budget Overview – Michelle Irizarry, Chief Financial Officer, Finance Department
3. Budget Presentations:
 - A. Rockdale Sheriff's Office
 - B. Rockdale Probate Court
 - ***Break***
 - C. Rockdale Fire Rescue
 - D. Rockdale Public Defender
4. Board Comment
5. Adjournment

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 - G. Rockdale Technology Services
3. Board Comment
4. Adjournment

****This is a rolling schedule and is subject to change****

Work Session Calendar

Date	Department	Presenter
8/27/2024-Tuesday		
10:00am - 12:00pm	Voting Session	BOC
12:00pm - 1:00pm	Lunch	
1:00pm - 1:10pm	Introduction and Overview	Chief Financial Officer Michelle Irizarry
1:10pm - 2:30pm	Rockdale County Sheriff Office	Sheriff Eric Levett
2:30pm - 3:15pm	Probate Court	Judge Gary Washington
3:15pm - 3:30pm	Break	
3:30pm - 4:15pm	Fire & Rescue	Chief Marian McDaniel
4:15pm - 4:45pm	Public Defender	Attorney Gina Bernard
4:45pm - 5:00pm	Board Comment/ Adjournment	
8/28/2024 - Wednesday		
10:00am - 10:45am	Rockdale Water Resources	Director Kimbry Peek
10:45am - 11:30pm	Stormwater	Director Terrence Simpkins
11:30am - 12:00pm	District Attorney	Attorney Alisha Johnson
12:00pm - 1:00pm	Lunch	
1:00pm - 2:00pm	General Services	Director Andrew Hammer
2:00pm - 2:45pm	Juvenile Court/ Superior Court	Judge Maureen Wood/ Judge Nancy N. Bills
2:45pm - 3:00pm	Break	
3:00pm - 3:45pm	Parks & Recreation	Director Jason Redmond
3:45pm - 4:30pm	Technology Services	Director Margaret Moore-Jackson
4:30pm - 4:45pm	Board Comment/ Adjournment	