

SPLOST Priority List Update

Platform Ladder & Heavy
Rescue Replacements



Presented By : James Robinson



Purpose

- To present updated funding priorities and timelines for the replacement of critical fire apparatus.
- To align with SPLOST objectives and ensure community safety.

Current Fleet

Ladder 1

- 2015 (9 Years Old)
- No Climbable Ladder
- 68,000+ Miles
- Harvested Ladder (1996)

Reserve Ladder

- 2000 (24 Years Old)
- 95,000 Miles

Squad 9

- 2015 (9 Years Old), Currently OOS
- 80,000 Miles
- Runs every fire/wreck call

Reserve Squad

- 1998 (26 Years Old)
- 210,000 Miles



What's the Problem?

Our current platform ladders and squad apparatus will not sustain the current lead times to build a new apparatus.

Estimated build times -

Platform ladder - 48 Months

Squad - 54 Months (Includes design phase)





Solution!

1. Allocate funding for HP100 Platform in Production
2. Allocate funding and start the design process of Squad Apparatus.

NOW

2029

Receive and Place in Service Squad Apparatus.

2027

Receive and Place in Service HP100 Platform Ladder Apparatus.

Funding is not due until delivery of apparatus.

Current Priorities

2023 SPLOST Fire & E911 Project List			
Priority	Item	Address	Fire Total
1	Fire Station 8 ** (ORG 3.5m)	1164 Scott St	\$ 3,000,000
2	Fire Station 4 ** (ORG 3.5m)	3601 Union Church Rd	\$ 3,000,000
3	EMA Radios	equipment 3800	\$ 350,000
4	Fire Training Facility Phase 1	(1/2) Smyrna Rd and Hwy 212	\$ 1,669,000
OVERAGES ON ABOVE PROJECTS			\$ -
Subtotal initial projects			\$ 8,019,000
5	Rescue Heavy Vehicle	1.00	\$ 962,000
6	Ladder heavy vehicle	1.00	\$ 1,580,000
4	Fire Training Facility Phase 2	Smyrna Rd and Hwy 212	\$ 2,000,000
Subtotal additional projects			\$ 4,542,000
Total 2023 SPLOST project list			\$ 12,561,000

The Ask!

Approve a priority amendment as follows:

1. EMA Radios (Complete) \$350,000
2. Fire Training Phase 1 (In-Progress) - \$1,669,000
3. Ladder Heavy Vehicle - \$1,950,000
4. Rescue Heavy Vehicle - \$1,450,000
5. Fire Station 4 - \$2,600,000
6. Fire Training Phase 2 - \$2,000,000
7. Fire Station 8 - \$2,542,000

Total: 12,561,000.00

Secure current HP100

Design Squad Apparatus

Start design phase of Station 4



Comparison

Current Priority List			Proposed Priority List		
1	Fire Station 8 (Scott St)	\$ 3,000,000.00	1	EMA Radios	\$ 350,000.00
2	Fire Station 4 (Union Church Rd)	\$ 3,000,000.00	2	Fire Training Phase 1	\$ 1,669,000.00
3	EMA Radios	\$ 350,000.00	3	Ladder Heavy Vehcile	\$ 1,950,000.00
4	Fire Training Phase 1	\$ 1,669,000.00	4	Rescue Heavy Vehicle	\$ 1,450,000.00
	Total Initial Projects	\$ 8,019,000.00	5	Fire Station 4 (Union Church)	\$ 2,600,000.00
				Total Initial Projects	\$ 8,019,000.00
5	Rescue Heavy Vehicle	\$ 962,000.00			
6	Ladder Heavy Vehicle	\$ 1,580,000.00	6	Training Phase 2	\$ 2,000,000.00
7	Fire Training Phase 2	\$ 2,000,000.00	7	Station 8 (Scott St)	\$ 2,542,000.00
	Total Overage Projects	\$ 4,542,000.00		Total Overage Projects	\$ 4,542,000.00
		\$ 12,561,000.00		Total	\$ 12,561,000.00

Questions?



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