



BOARD OF ASSESSORS

2026 Operating and 5-Year CIP Budget Presentation

FY26 – Budget Requests

Presenter: Chief Appraiser, WILL BARKLEY
Date: August 5th, 2025

Vision, Mission & Values

Department Statements



◦VISION

The Rockdale County Board of Assessor's Office strives to be a steward of public trust; ensuring compliance, equity, and transparency while enhancing the quality of life within the community.

◦MISSION

To assure that all properties within Rockdale County are assessed according to fair market value as mandated by the Georgia Department of Revenue and to provide excellent customer service through strategic activities which inform, educate, and connect with the citizens of Rockdale County.

◦VALUES

- ❖ Service – treat customers with respect.
- ❖ Fairness – being impartial.
- ❖ Integrity – doing the right thing and being open.
- ❖ Educate – Making the public aware of the assessment process

Opportunities & Challenges



SUCSESSES

- Received an overall sales ratio of 38.33 from the DOR.
- Physically reviewed and resolved over 3000 appeals.
- 56% of Homestead applications were completed on-line.
- 72% of Appeals were filed utilizing the on-line appeal module.

OPPORTUNITIES

- Educate/Promote the Assessment process through community engagement.
- Utilize enhanced tools to improve the accuracy & the efficiency of the appraisals

CHALLENGES

- Achieving an acceptable Sales Ratio in a challenging real estate market.
- Managing an extremely high volume of appeals.

FY25 Goals & Initiatives

Department's Reimagine Rockdale Strategic Plan

Access

- *Regularly attend HOA meetings as well as other gatherings to present information on the assessment process.*

Innovation

- *Enhance qPublic website to make additional assessment information available so that taxpayers will have the most up to date assessments.*

Operating Budget Summary

*Report Provided by Finance

	Budget FY 2025	Proposed FY 2026	Change
Total Operating Expenses	\$171,714	\$211,564	\$39,850
Total Personnel Services & Benefits	\$1,033,921	\$1,174,193	\$140,272
Total Est. Budget impact	\$1,205,635	\$1,385,757	\$180,122

Operating Budget Request

* Include changes of \$5,000 or greater only

	Description	FY25 Budget	FY26 Cost	Amount Change
100-1550-521200-08	Professional Services	\$87,636	\$126,986	\$39,350

Operating Budget Request Justification

Requests

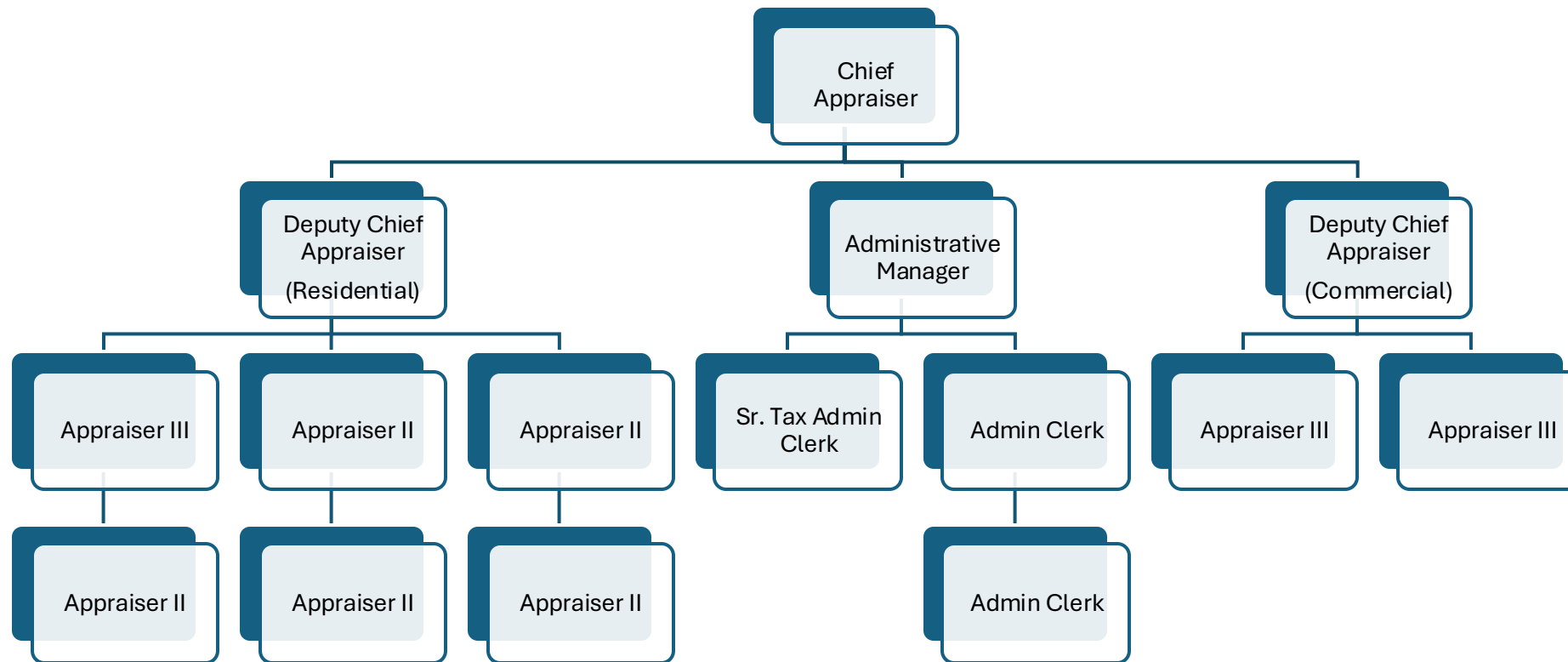
Professional Services

\$39,850

- Countywide Homestead audit- TrueRoll

Current Organization Chart

Fiscal Year 2025

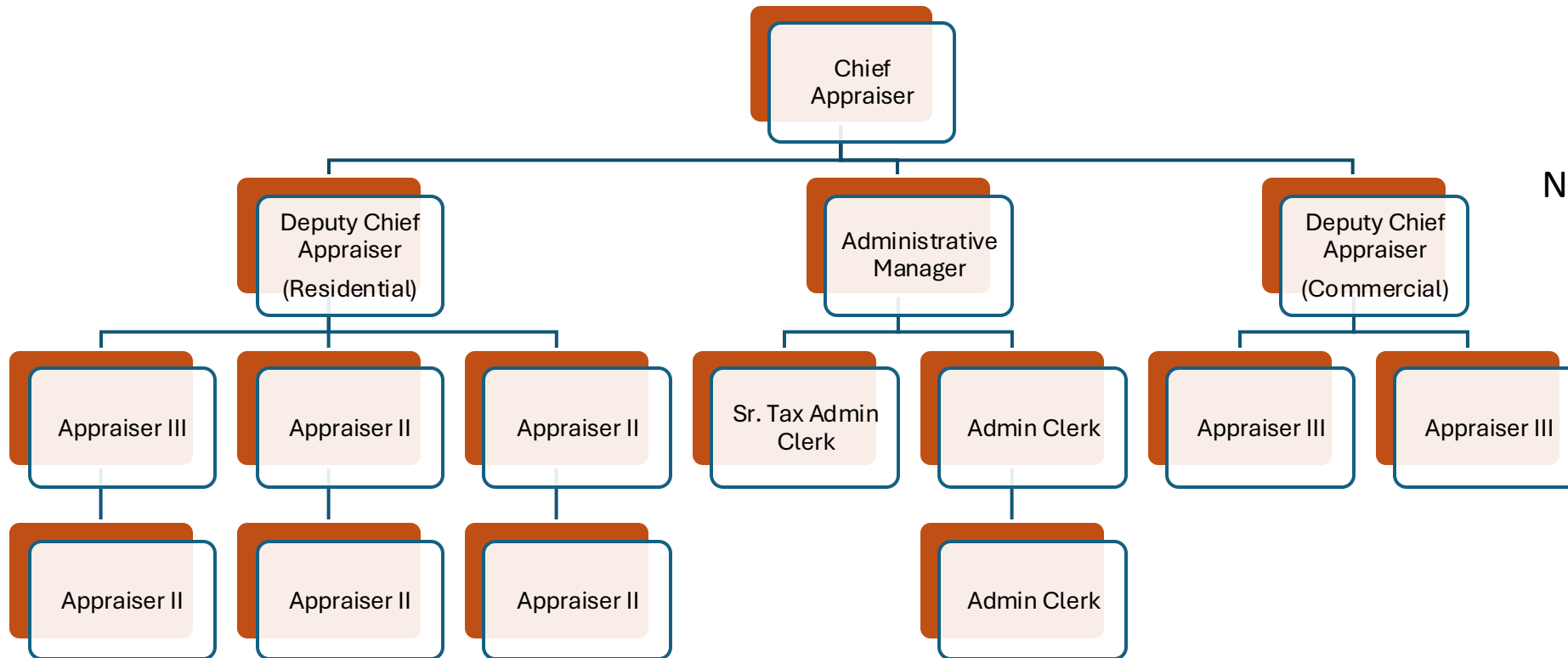


Vacancies

• 0

Proposed Organization Chart

Fiscal Year 2026



No Personnel Changes

An aerial photograph of a lush, green forested area. A body of water is visible in the lower-left corner, reflecting the surrounding trees. A light-colored path or road winds through the forest. The image is partially obscured by a large blue rectangular overlay on the right side, which contains the title text. The bottom right corner of the image features a yellow and blue geometric design.

5-Year Capital Improvement Plan (CIP) 2026-2030

Rockdale County (BOARD OF ASSESSORS)

Five Year Capital Improvement Plan

Fiscal Year 2026-2030

	2026	2027	2028	2029	2030	Five Year Total
Automotive Equipment						
Technology Programs & Improvements	-	\$482,333	\$482,333	\$482,333	-	\$1,446,999
Construction & Heavy Equipment	-	-	-	-	-	-
Building Improvements/Renovations/Expansions	-	-	-	-	-	-
New Buildings	-	-	-	-	-	-
TOTALS	-	\$482,333	\$482,333	\$482,333	-	\$1,446,999



Thank You