

Tuesday, August 5, 2025
11:00 a.m.

1. Call to Order: Vice-Chairman Williams called this meeting to order at 11:00 a.m. for the purpose of the items on the agenda. The agenda is attached hereto and is hereby made a part of these minutes. Chair Van Ness will attend the meeting during the second part of the presentations.

2. Introduction and Budget Overview: Sue Sanders, Chief Operating Officer/Interim CFO

3. Budget Presentations:

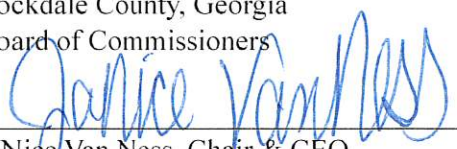
- A. Public Defender
- B. Finance
- C. Public Relations
- D. Human Resources
- ***Lunch***
- E. Juvenile Court
- F. Board of Elections
- G. Cooperative Extension
- H. Board of Assessors
- I. Emergency Management Agency
- J. General Services/Fleet

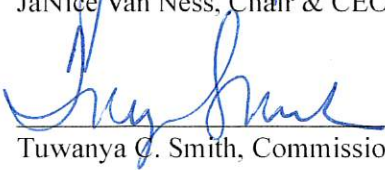
4. Board Comment: Chair Van Ness thanked everyone for attending.

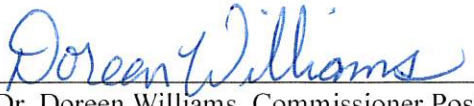
5. Adjournment: There being no further business, Chair Van Ness adjourned this meeting at 4:02 p.m.

Approved this 12th Day of August 2025.

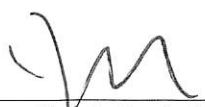
Rockdale County, Georgia
Board of Commissioners


JaNiece Van Ness, Chair & CEO


Tuwanya C. Smith, Commissioner Post I


Dr. Doreen Williams, Commissioner Post II

ATTEST:


Jennifer O. Rutledge, County Clerk/
Director of Government Affairs

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2. Introduction and Budget Overview – Sue Sanders, Chief Operating Officer/Interim CFO
3. Budget Presentations:
 - A. Public Defender
 - B. Finance
 - C. Public Relations
Lunch
 - D. Juvenile Court
 - E. Board of Elections
 - F. Cooperative Extension
 - G. Human Resources
 - H. Board of Assessors
 - I. Emergency Management Agency
 - J. General Services/Fleet
4. Board Comment
5. Adjournment

**Wednesday, August 6, 2025
10:00 a.m.**

1. Call to Order
2. Budget Presentations:
 - A. Fire Rescue
 - B. Water Resources
 - C. Technology Services
Lunch
 - D. Planning & Development
 - E. Board of Commissioners
 - F. Parks & Recreation
 - G. Stormwater
 - H. Sheriff's Office
 - I. State Court I
3. Board Comment
4. Adjournment

Agenda – Board of Commissioners
2026 Budget Work Session
Assembly Hall – 901 Main Street
Conyers, Georgia 30012
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Thursday, August 7, 2025
10:00 a.m.

1. Call to Order
 2. Budget Presentations:
 - A. Transportation
 - B. Probate Court
 - C. Superior Court I & II
 - D. Magistrate Court
 - E. District Attorney
 3. Board Comment
 4. Adjournment
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****This is a rolling schedule and is subject to change****

Work Session Calendar

Date	Department	Presenter
8/5/2025 - Tuesday		
11:00am - 11:15am	Introduction and Overview	Chief Sanders
11:15am - 11:35am	20 min slot	Public Defender - Gina Bernard
11:35am - 12:00pm	25 min slot	Finance - Chief Sanders
12:00pm - 12:30pm	30 min slot	Public Relations - Jennettia Owens
12:30pm - 1:30pm	Lunch	
1:30pm - 1:50pm	20 min slot	Juvenile Court - Judge McGuire
1:50pm - 2:10pm	20 min slot	Elections - Director Willingham
2:10pm - 2:30pm	20 min slot	Cooperative Extension - Director Hensley
2:30pm - 2:50pm	20 min slot	Human Resources - Director Holmes
2:50pm - 3:05pm	Break	
3:05pm - 3:25pm	20 min slot	Board of Assessors - Director Barkley
3:25pm - 3:55pm	30 min slot	EMA - Director Webb
3:55pm - 4:40pm	45 min slot	General Services/Fleet - Director Hammer
4:40pm - 4:50pm	Board Comment/ Adjournment	

Work Session Calendar

8/6/2025 - Wednesday		
10:00am - 10:45am	45 min slot	Fire Rescue - Chief Robinson
10:45am - 11:30pm	45 min slot	RWR - Director Peek
11:30am - 12:00pm	30 min slot	Technology Services - Director Moore-Jackson
12:00pm - 1:00pm	Lunch	
1:00pm - 1:40pm	40 min slot	Planning and Development - Director Gardiner
1:40pm - 2:00pm	20 min slot	BOC - Chief Sanders
2:00pm - 2:45pm	45 min slot	Parks & Rec Director Carney
2:45pm - 3:00pm	Break	
3:00pm - 3:20pm	20 min slot	Stormwater - Director Simpkins
3:20pm - 4:20pm	1 hour slot	RCSO - Major Thomas & Major Tate
4:20pm - 4:40pm	20 min slot	State Court 1 - Judge McRae
4:40pm - 4:50pm	Board Comment/ Adjournment	

Work Session Calendar

8/7/2025 - Thursday		
10:00am - 10:45am	45 min slot	Transportation - Director Kelley
10:45am - 11:05am	20 min slot	Probate Court - Judge Washington
11:05am - 11:25am	20 min slot	Superior court - Judge Bills & Wood
11:25am - 11:45pm	20 min slot	Magistrate Court - Judge Aten
11:45pm - 12:00pm	Board Comment/ Adjournment	