

**Wednesday, August 6, 2025**  
**10:00 a.m.**

**1. Call to Order:** Chair Van Ness called this meeting to order at 10:00 a.m. for the purpose of the items on the agenda. The agenda is attached hereto and is hereby made a part of these minutes. The full Board was present.

**2. Budget Presentations:**

- A. Fire Rescue
- B. Water Resources
- C. Technology Services
- \*\*\*Lunch\*\*\*
- D. Planning & Development
- E. Board of Commissioners
- F. Parks & Recreation
- G. Stormwater
- H. Sheriff's Office
- I. State Court I

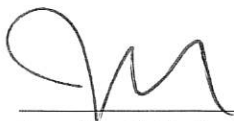
**3. Public Comment:** George Kelecheck

**4. Board Comment:** Chair Van Ness thanked those citizens who attended the Budget Session.

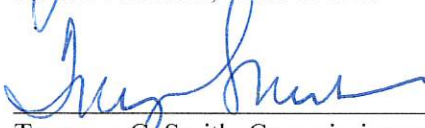
**5. Adjournment:** There being no further business, Chair Van Ness adjourned this meeting at 4:50 p.m.

Approved this 12<sup>th</sup> Day of August 2025.

ATTEST:

  
\_\_\_\_\_  
Jennifer O. Rutledge, County Clerk/  
Director of Government Affairs

Rockdale County, Georgia  
Board of Commissioners  
  
\_\_\_\_\_  
Janice Van Ness, Chair & CEO

  
\_\_\_\_\_  
Tuwanya G. Smith, Commissioner Post I

  
\_\_\_\_\_  
Dr. Doreen Williams, Commissioner Post II

**Tuesday, August 5, 2025  
11:00 a.m.**

1. Call to Order
2. Introduction and Budget Overview – Sue Sanders, Chief Operating Officer/Interim CFO
3. Budget Presentations:
  - A. Public Defender
  - B. Finance
  - C. Public Relations
  - \*\*\*Lunch\*\*\*
  - D. Juvenile Court
  - E. Board of Elections
  - F. Cooperative Extension
  - G. Human Resources
  - H. Board of Assessors
  - I. Emergency Management Agency
  - J. General Services/Fleet
4. Board Comment
5. Adjournment

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  - A. Fire Rescue
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  - C. Technology Services
  - \*\*\*Lunch\*\*\*
  - D. Planning & Development
  - E. Board of Commissioners
  - F. Parks & Recreation
  - G. Stormwater
  - H. Sheriff's Office
  - I. State Court I
3. Board Comment
4. Adjournment

Agenda – Board of Commissioners  
2026 Budget Work Session  
Assembly Hall – 901 Main Street  
Conyers, Georgia 30012  
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**Thursday, August 7, 2025  
10:00 a.m.**

1. Call to Order
2. Budget Presentations:
  - A. Transportation
  - B. Probate Court
  - C. Superior Court I & II
  - D. Magistrate Court
  - E. District Attorney
3. Board Comment
4. Adjournment

**\*\*This is a rolling schedule and is subject to change\*\***

### Work Session Calendar

| Date                      | Department                 | Presenter                                |
|---------------------------|----------------------------|------------------------------------------|
| <b>8/5/2025 - Tuesday</b> |                            |                                          |
| 11:00am - 11:15am         | Introduction and Overview  | Chief Sanders                            |
| 11:15am - 11:35am         | 20 min slot                | Public Defender - Gina Bernard           |
| 11:35am - 12:00pm         | 25 min slot                | Finance - Chief Sanders                  |
| 12:00pm - 12:30pm         | 30 min slot                | Public Relations - Jennettia Owens       |
| 12:30pm - 1:30pm          | Lunch                      |                                          |
| 1:30pm - 1:50pm           | 20 min slot                | Juvenile Court - Judge McGuire           |
| 1:50pm - 2:10pm           | 20 min slot                | Elections - Director Willingham          |
| 2:10pm - 2:30pm           | 20 min slot                | Cooperative Extension - Director Hensley |
| 2:30pm - 2:50pm           | 20 min slot                | Human Resources - Director Holmes        |
| 2:50pm - 3:05pm           | Break                      |                                          |
| 3:05pm - 3:25pm           | 20 min slot                | Board of Assessors - Director Barkley    |
| 3:25pm - 3:55pm           | 30 min slot                | EMA - Director Webb                      |
| 3:55pm - 4:40pm           | 45 min slot                | General Services/Fleet - Director Hammer |
| 4:40pm - 4:50pm           | Board Comment/ Adjournment |                                          |

### Work Session Calendar

|                             |                            |                                              |
|-----------------------------|----------------------------|----------------------------------------------|
| <b>8/6/2025 - Wednesday</b> |                            |                                              |
| 10:00am - 10:45am           | 45 min slot                | Fire Rescue - Chief Robinson                 |
| 10:45am - 11:30pm           | 45 min slot                | RWR - Director Peek                          |
| 11:30am - 12:00pm           | 30 min slot                | Technology Services - Director Moore-Jackson |
| 12:00pm - 1:00pm            | Lunch                      |                                              |
| 1:00pm - 1:40pm             | 40 min slot                | Planning and Development - Director Gardiner |
| 1:40pm - 2:00pm             | 20 min slot                | BOC - Chief Sanders                          |
| 2:00pm - 2:45pm             | 45 min slot                | Parks & Rec Director Carney                  |
| 2:45pm - 3:00pm             | Break                      |                                              |
| 3:00pm - 3:20pm             | 20 min slot                | Stormwater - Director Simpkins               |
| 3:20pm - 4:20pm             | 1 hour slot                | RCSO - Major Thomas & Major Tate             |
| 4:20pm - 4:40pm             | 20 min slot                | State Court 1 - Judge McRae                  |
| 4:40pm - 4:50pm             | Board Comment/ Adjournment |                                              |

### Work Session Calendar

|                            |                            |                                     |
|----------------------------|----------------------------|-------------------------------------|
| <b>8/7/2025 - Thursday</b> |                            |                                     |
| 10:00am - 10:45am          | 45 min slot                | Transportation - Director Kelley    |
| 10:45am - 11:05am          | 20 min slot                | Probate Court - Judge Washington    |
| 11:05am - 11:25am          | 20 min slot                | Superior court - Judge Bills & Wood |
| 11:25am - 11:45pm          | 20 min slot                | Magistrate Court - Judge Aten       |
| 11:45pm - 12:00pm          | Board Comment/ Adjournment |                                     |