



DISTRICT ATTORNEY'S OFFICE

2026 Operating and 5-Year CIP Budget Presentation

FY26 – Budget Requests

Presenter: Director, District Attorney Johnson
Date: August 7th, 2025

Vision, Mission & Values

Department Statements

ROCKDALE COUNTY
DISTRICT
ATTORNEY'S
OFFICE



VISION

It is our vision to improve the quality of life in Rockdale County; uphold and restore the public's trust in the criminal justice system; engage and collaborate with the community; be leaders in ethical prosecution; and implement innovative and alternative strategies to hold the accused accountable to deter future criminal conduct.



MISSION

The mission of the Rockdale County District Attorney's Office is to enhance the safety of Rockdale County through the fervent and equitable prosecution of misdemeanor and felony crimes. We will protect victims and their rights; hold the accused accountable in a manner that best prevents future criminal conduct; and provide opportunities for community partnership in the pursuit of justice.



VALUES

Professionalism, Respect, Opportunity, Unity & Dependability

Key Functions and Responsibilities

Criminal Prosecution:

Handles the prosecution all felony and misdemeanor cases in Rockdale County

Case Management:

Efficiently manages and processes thousands of cases annually.

Legal Guidance:

Offers legal advice to law enforcement agencies during investigations. OCGA 15-8-6

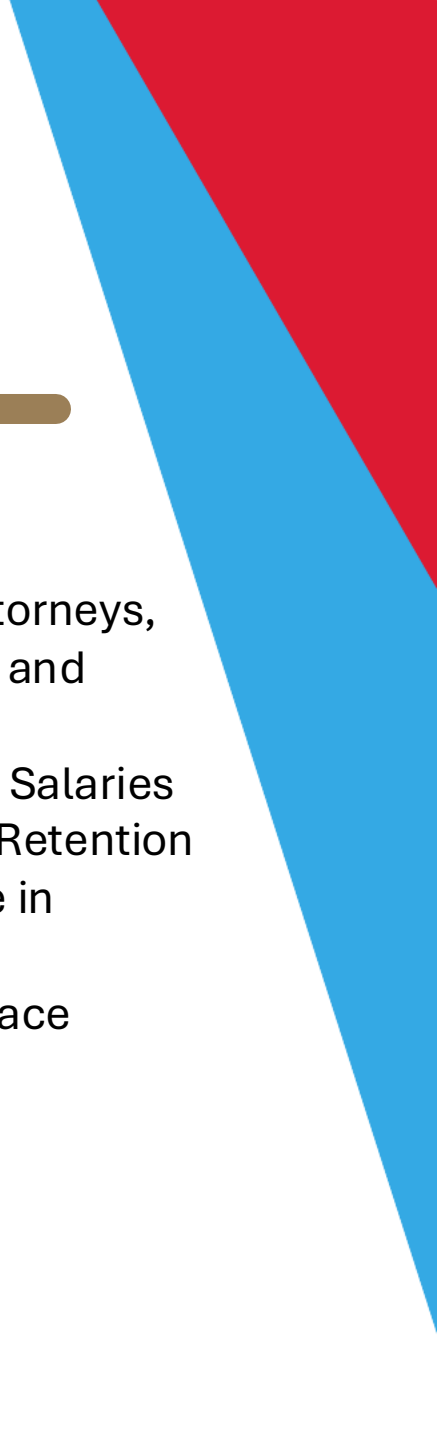
Victim Services:

Provides comprehensive services to crime victims, including notification of court dates, counseling and support referral, and court accompaniment

Prevention/ Intervention

Implementation of enrichment programs to educate the youth on impact of crime to prevent and deter criminal behavior

Opportunities & Challenges



SUCSESSES

- Fair and Just Prosecution
- Community outreach
- Youth prevention initiatives

OPPORTUNITIES

- Technology integration to streamline workflow
- Grant Renewal

CHALLENGES

- Staff Turnover (Attorneys, Victim Advocates and Support staff)
- Lower Wages and Salaries
- Recruitment and Retention
- Changing Climate in Prosecution
- Current Office Space

Operating Budget Summary

*Report Provided by Finance

	Budget FY 2025	Proposed FY 2026	Change
Total Operating Expenses	\$112,350	\$262,850	\$150,500
Total Personnel Services & Benefits	\$2,570,398	\$3,081,050	\$510,650
Total Est. Budget impact	\$2,682,748	\$3,343,900	\$661,152

Operating Budget Request

* Include changes of \$5,000 or greater only

	Description	FY25 Budget	FY26 Cost	Amount Change
General Supplies & Materials	Expenditures for general office supplies, including copy paper, pens, notepads, etc. as well as USB flash drives, folders CDs/DVDs, calendars.	\$34,400	\$63,400	\$29,000

Operating Budget Request Justification

Requests

General Supplies & Materials

\$29,000

- INVESTIGATIONS line item in the amount of \$29,000 for the following: ammunition for firearms, Equipment to include ten(10)Kenwood P25 Radios , ten(10) tourniquet kits, two(2) tourniquet training devices, and an Inert training gun.



Thank You