



Rockdale Juvenile Court

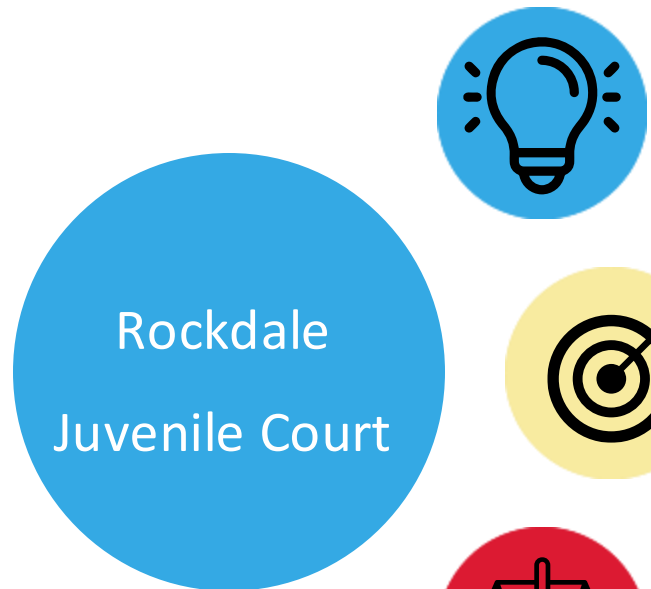
2026 Operating and 5-Year CIP Budget Presentation

FY26 – Budget Requests

Presenter: Judge Tim McGuire
Date: August 5th, 2025

Vision, Mission & Values

Department Statements



o VISION

- That all court-involved youth in Rockdale County receive supervision, rehabilitation, and therapy that corresponds to their individual and familial needs.

o MISSION

- To administer justice with integrity, empathy, and a commitment to the well-being of court-involved youth and their families so that they may become productive members of the community.

o VALUES

- The Court is committed to acting in the best interests of children who come before it while ensuring the protection of the community and the child.

Opportunities & Challenges

SUCSESSES

- Transitioned to new Judge and Clerk
- Addition of new Part-Time Associate Judge
- Reduction in number of children in foster care
- Successful Family Treatment Court peer review
- New courtroom tables and chairs

OPPORTUNITIES

- Maintaining programming and services through grant funding
- THREE Accountability Court Programs within Rockdale Juvenile Court
- Maintaining evidence-based programming and best practices through continuing education and training
- Judicial leadership through professional and community involvement

CHALLENGES

- Program Sustainability
- Maintaining quality legal representation for youth and families
- Providing a Safe and Trauma-Informed Courtroom and Workplace

FY26 Goals & Initiatives

Department's Reimagine Rockdale Strategic Plan

Access

Ensure that youth and their families have access to justice through age-appropriate programming and facilities that ensure the best interests of the child. Maintain court functions as we transition to the new courthouse.

Equity

Within the bounds of the Constitution and laws of the United States and this State, ensure that all individuals who come before the Court are treated equally and fairly under the law.

Innovation

Invest time and resources in training and learning to improve our knowledge and competence in the areas of juvenile justice and child welfare. Build and strengthen community partnerships to better serve youth, families, and the broader community.

Operating Budget Summary

*Report Provided by Finance

	Budget FY 2025	Proposed FY 2026	Change
Total Operating Expenses	\$321,504	\$326,004	\$4,500
Total Personnel Services & Benefits	\$1,063,897	\$1,230,578	\$166,681
Total Est. Budget impact	\$1,385,401	\$1,556,582	\$171,181

Current Organization Chart

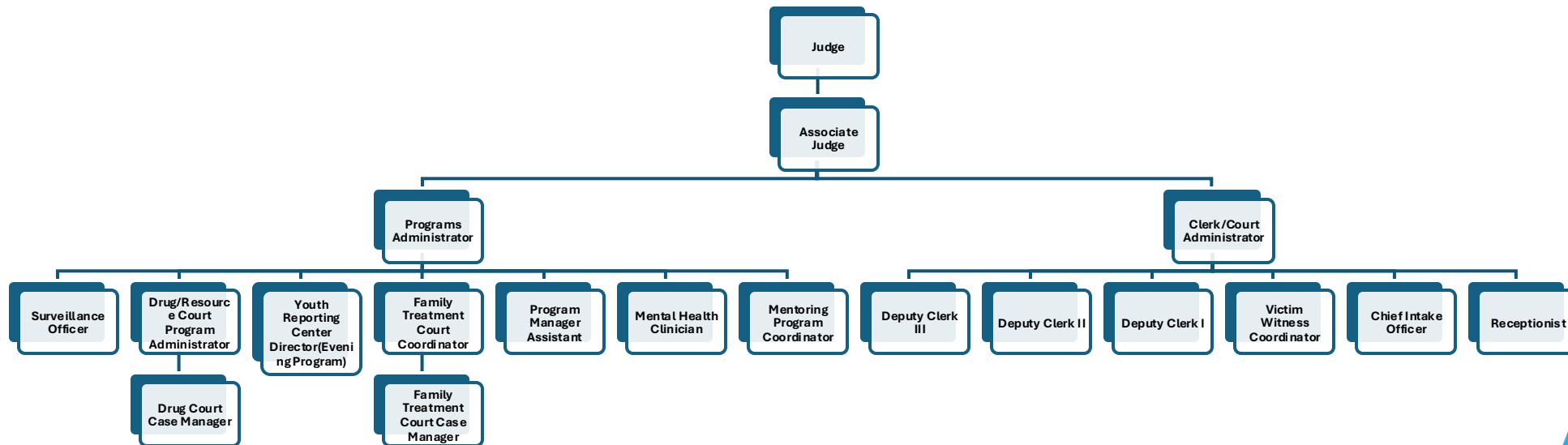
Fiscal Year 2025

Vacancies

Drug Court Case Manager

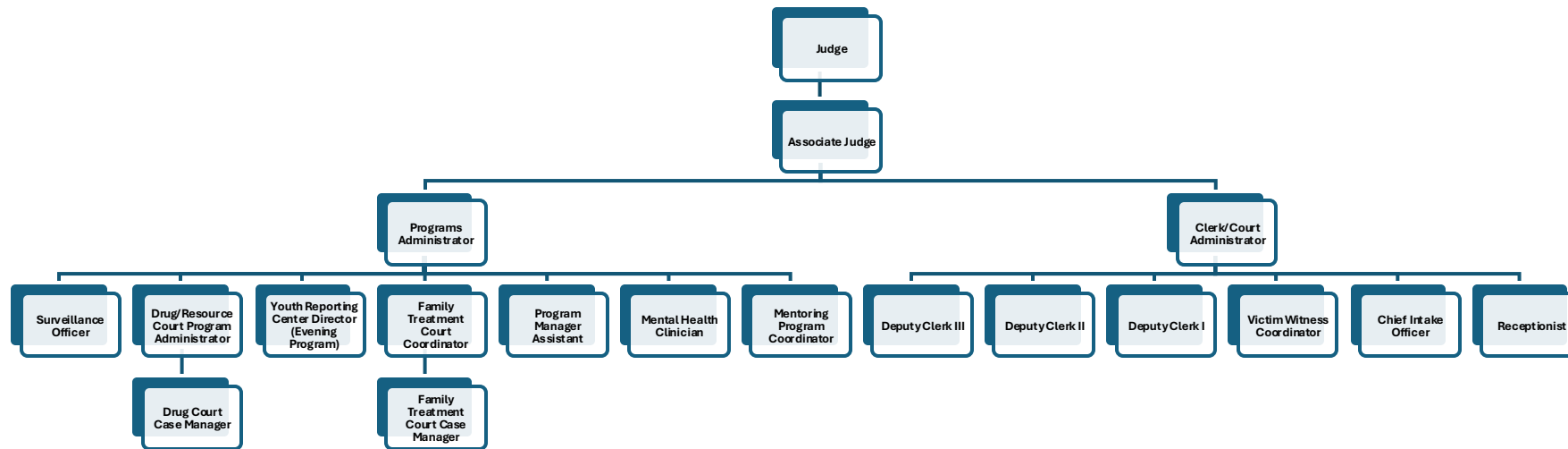
Drug Court Coordinator

Surveillance Officer



Proposed Organization Chart

Fiscal Year 2026



Personnel Changes



Thank You