

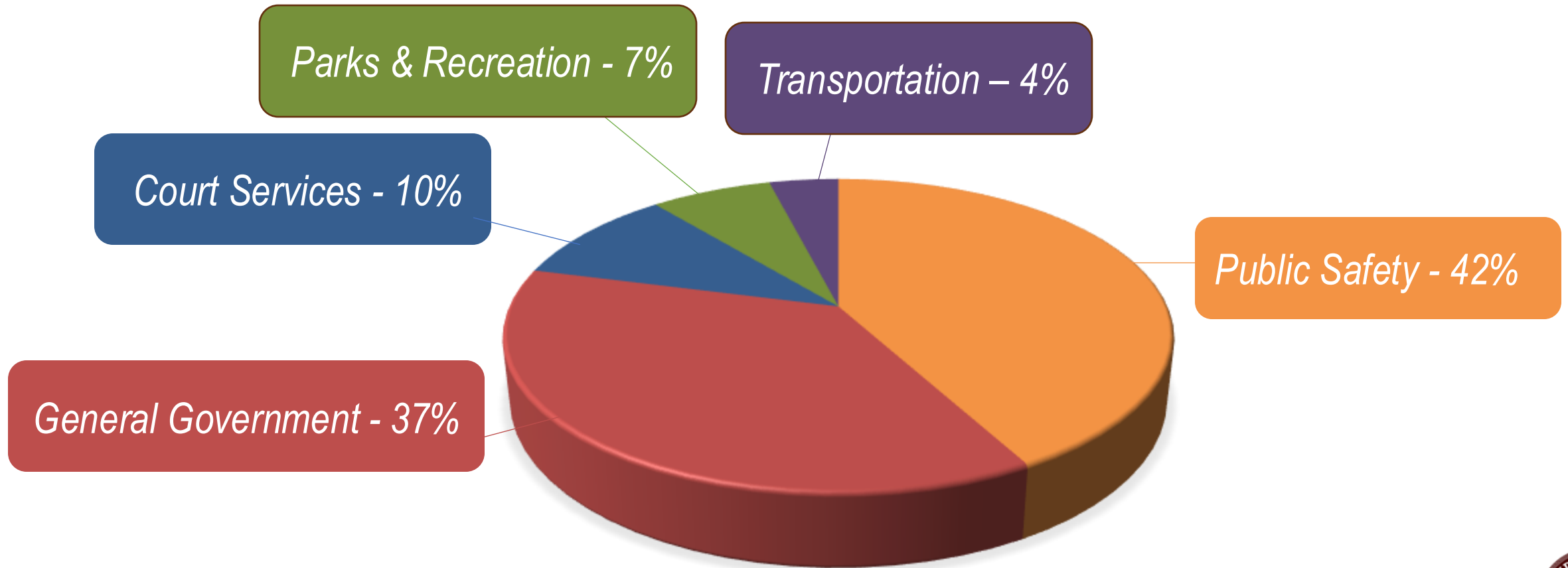


Rockdale County Board of Commissioners

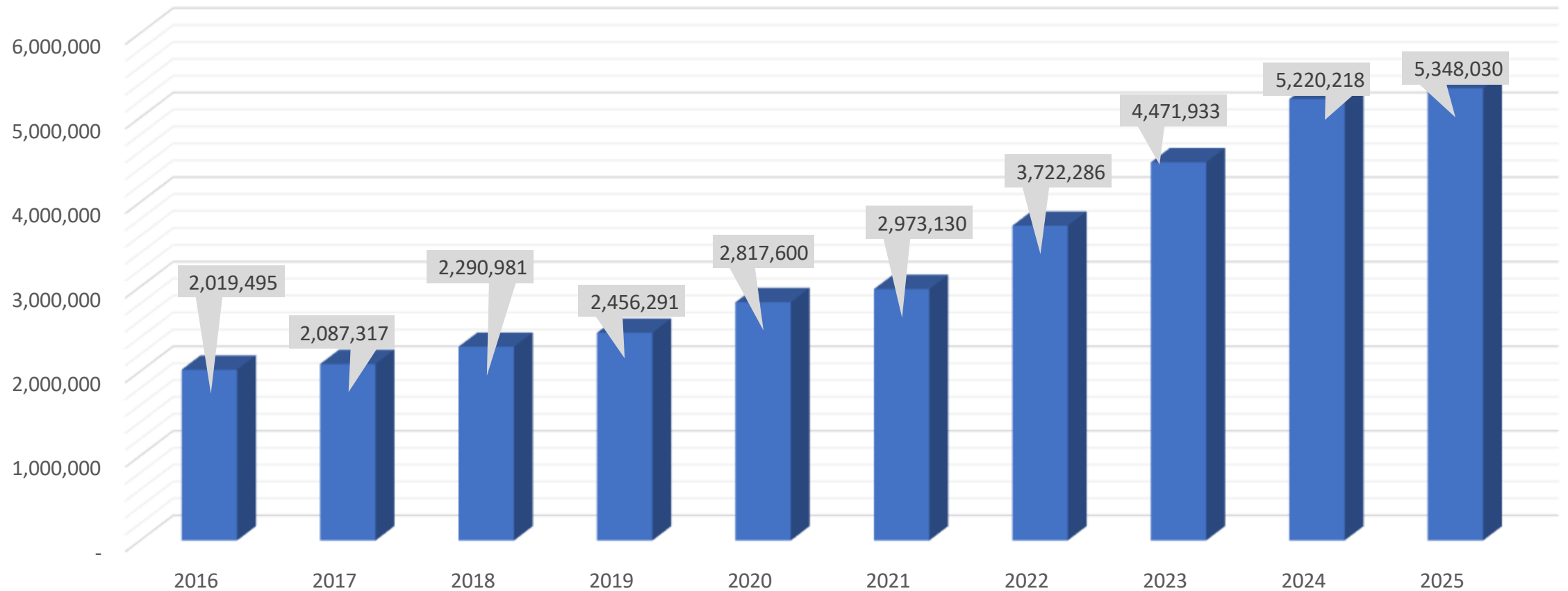
Presentation of the Proposed
Millage Rate for the 2025 Tax

BUDGET ALLOCATION

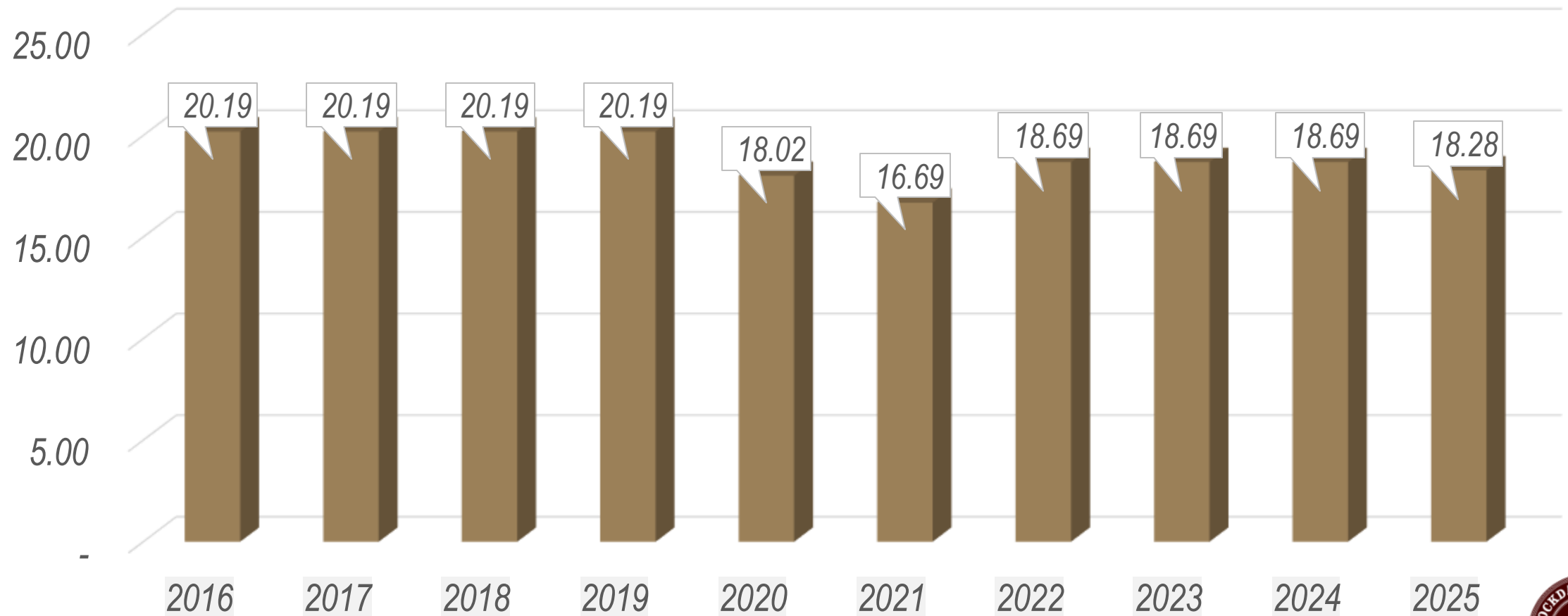
FY2025 General Fund Budget Summary



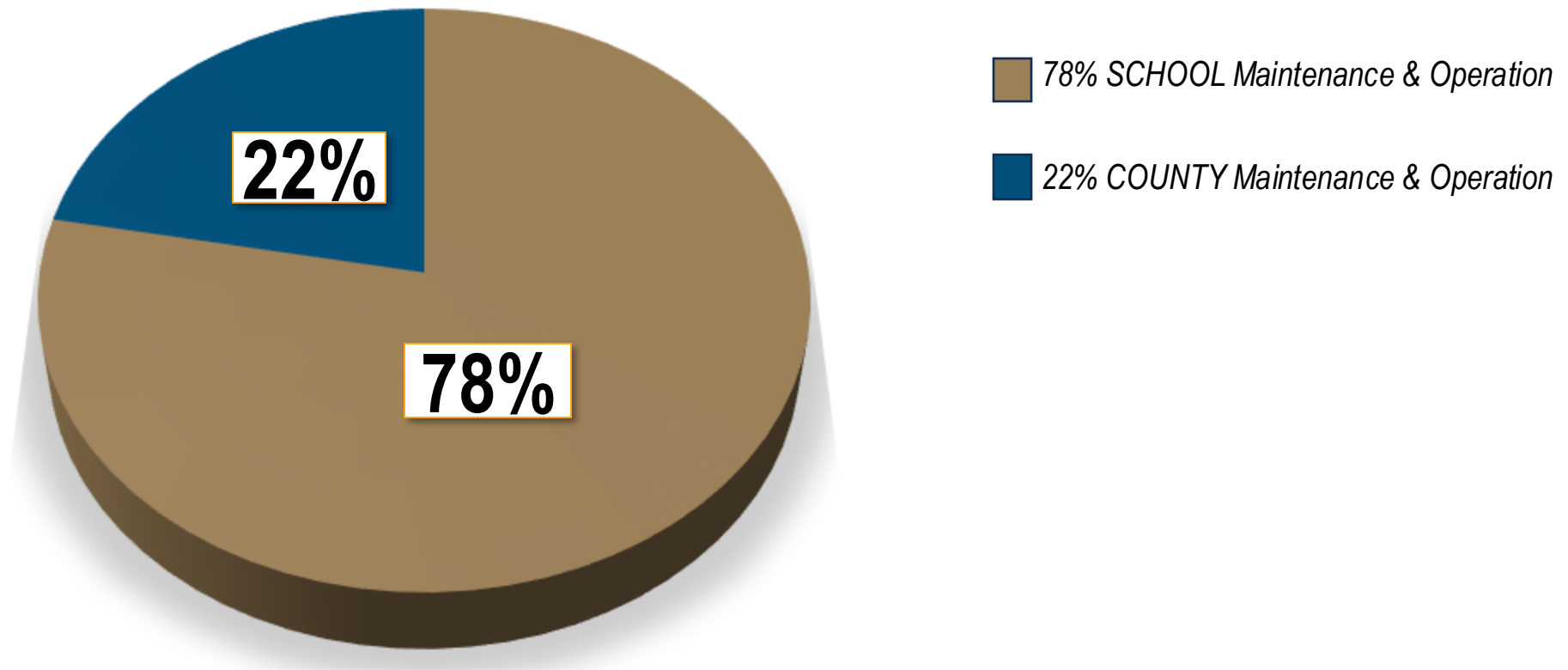
TAX DIGEST HISTORY



Millage Rate History



OVERALL PROPERTY TAX ALLOCATION



Based on a 2025 Homesteaded property, which also has the HOST exemption



PROPERTY TAX CALCULATION

Sample Property Tax Calculations @ 18.282 Mills
and Rollback Rate @18.282

Property Value	\$100,000 (2025)	\$350,000 (2025)
Estimated Property Tax (with Homestead Exemption and HOST)	\$227.17	\$1,136.00
Estimated Property Tax (without Exemption)	\$731.28	\$2,559.48





PROPOSED MILLAGE RATE

Proposed Millage Rate

18.282

Revenue Source:

Property Taxes \$ 90,540,916

Non-Property Taxes \$ 38,147,777

Use of Reserves \$ -

2025 Revenues \$ **128,688,693**

2024 Millage Rate
18.69

Proposed 2025 Millage Rate
18.282

Questions

