

2023 SPLOST Parks & Recreation Project List

Priority	Park	Improvement Description	Project Item Cost	Park Total Cost
1	South Senior Satellite	New building construction	\$ 1,600,000	\$ 700,000
		2017 SPLOST fund contribution	\$ (900,000)	
1	Rockdale River Trail	Trail connector	\$ 6,875,000	\$ 555,000
		GDOT 80/20 contribution	\$ (5,500,000)	
		2017 SPLOST fund contribution	\$ (820,000)	
1	Costley Mill Park	Beach Parking lot	\$ 500,000	\$ 1,600,000
		Welcome center parking with ADA	\$ 300,000	
		Glamping Yurts (4)	\$ 350,000	
		Visitors Center buildout of barn	\$ 250,000	
		Costley Mill loop trail	\$ 300,000	
		Costley Event bridge	\$ 300,000	
		Impact Fee contribution	\$ (200,000)	
		DNR RTP 2023 contribution	\$ (200,000)	
1	Wheeler Park South	Pavilion (with tables and grills)	\$ 110,000	\$ 635,000
		Skate Park	\$ 325,000	
		Volleyball courts (2)	\$ 15,000	
		Playground	\$ 95,000	
		Splash pad	\$ 300,000	
		Building (shower/changing/restroom/storage)	\$ 425,000	
		Loop trail	\$ 100,000	
		Disc Golf (9 hole)	\$ 25,000	
		Outdoor amphitheater	\$ 100,000	
		Pickleball	\$ 80,000	
		Sitework (grading, sidewalks, retention)	\$ 200,000	
		Amenities (benches, fencing, signage)	\$ 35,000	
		City of Conyers contribution	\$ (75,000)	
		Impact Fee contribution	\$ (1,100,000)	
1	Stanford Park (new)	Driveway entrance	\$ 50,000	\$ 200,000
		Parking lot	\$ 500,000	
		Pavilion (with tables and grills)	\$ 90,000	
		Restroom building	\$ 100,000	
		Playground	\$ 50,000	
		Natural Surface Trails	\$ 150,000	
		Amenities (benches, displays, signage)	\$ 60,000	
		LWCF 2023 contribution	\$ (800,000)	
1	Lakeview Estates 1	Road demo	\$ 50,000	\$ 250,000
		Youth soccer fields (2)	\$ 200,000	
1	South Park	Mountain Bike Trails - Phase 2	\$ 150,000	\$ 25,000
		Trail signage	\$ 25,000	
		SORBA contribution	\$ (150,000)	
1	Johnson Park	All inclusive ADA playground	\$ 200,000	\$ 250,000
		Sitework (grading, sidewalks, fencing)	\$ 50,000	
			Contingency	\$ 240,000
Total Priority 1 projects				\$ 4,455,000

2	Pine Log	Dog park	\$ 75,000	\$ 225,000
		Site clearing and stream protection	\$ 150,000	
2	Earl O'Neal Complex	Football building	\$ 150,000	\$ 250,000
		Softball building	\$ 100,000	
3	Rivers Bend (new)	Driveway entrance	\$ 50,000	\$ 1,000,000
		Parking lot	\$ 500,000	
		Pavilion (with tables and grills)	\$ 90,000	
		Restroom building	\$ 100,000	
		Splash pad	\$ 75,000	
		Sitework (grading, sidewalks, retention)	\$ 150,000	
		Amenities (benches, fencing, signage)	\$ 35,000	
3	Rocky Park (new)	Driveway entrance	\$ 50,000	\$ 1,000,000
		Parking lot	\$ 500,000	
		Visitors Center (park office/restroom/storage)	\$ 400,000	
		Ropes course (high/low)	\$ 150,000	
		ATV course	\$ 1,200,000	
		Outdoor amphitheater	\$ 100,000	
		Sitework (grading, sidewalks, retention)	\$ 150,000	
		Impact Fee contribution	\$ (550,000)	
		DNR RTP 2025 contribution	\$ (1,000,000)	
3	Rockdale Tennis Center	Pro Shop Expansion	\$ 200,000	\$ 200,000
3	Black Shoals	Guard shack building	\$ 200,000	\$ 200,000
Contingency				\$ 125,000
Total Additional Projects				\$ 3,000,000