

2023 SPLOST Parks & Recreation Project List

Priority	Park	Improvement Description	Project Item Cost (SPLOST)	Project Item Cost (Impact Fees)	Park Total Cost
1	South Senior Satellite	New building construction	\$ 1,600,000		\$ 700,000
		2017 SPLOST fund contribution	(\$ 900,000)		
1	Rockdale River Trail	Trail connector	\$ 6,875,000		\$ 555,000
		GDOT 80/20 contribution	(\$ 5,500,000)		
		2017 SPLOST fund contribution	(\$ 820,000)		
1	South Park	Mountain Bike Trails - Phase 2	\$ 150,000		\$ 15,000
		Trail signage	\$ 15,000		
		SORBA contribution	(\$ 150,000)		
1	Wheeler Park South	Pavilion (with tables and grills)	\$ 11,268	\$168,732	\$ 1,535,634
		Skate Park	\$ 521,603	\$211,397	
		Volleyball courts (2)	\$ 68,314	\$27,686	
		Playground	\$ -	\$145,000	
		Splash pad	\$ 215,612	\$164,388	
		Building (shower/changing/restroom/storage)	\$ 33,538	\$171,462	
		Loop trail	\$ 8,175	\$16,825	
		Disc Golf (9 hole)	\$ 19,213	\$7,787	
		Outdoor amphitheater	\$ 62,634	\$85,366	
		Pickleball	\$ 21,283	\$136,717	
		Sitework (grading, sidewalks, retention)	\$ 588,995		
		Amenities (benches, fencing, signage)	\$ 35,000		
		Office/storage/restroom- ON HOLD	\$ 100,000		
		City of Conyers contribution	(\$ 150,000)		
				\$1,135,361	
1	Black Shoals	Guard shack building	\$ 125,000		\$ 125,000
1	Earl O'Neal Complex	Softball light upgrades	\$ 365,000		\$ 1,065,000
		Softball building renovations	\$ 350,000		
		Football building renovations	\$ 350,000		
1	Legions Baseball Complex	Building and site renovations	\$ 200,000		200,000
1	Costley Mill Park	Costley Mill loop trail - \$300K - ON HOLD	\$ 98,100	\$ 201,900	\$ 245,738
		Costley Event bridge (lights, misc) - \$700K	\$ 228,900	\$ 471,100	
		Event Center expansion - \$125K	\$ 16,838	\$ 108,163	
Contingency					\$13,628
Total Priority 1 projects					\$ 4,455,000
1	Johnson Park- All Impact Fees	All inclusive ADA playground	\$ -	\$ 200,000	
		Sitework (grading, sidewalks, fencing)	\$ -	\$ 50,000	
2	Rockdale Tennis Center	Pro Shop Expansion - \$150K- ON HOLD	\$ 32,580	\$ 117,420	\$ 32,580
2	Lakeview Estates 1	Road demo	\$ 50,000		\$ 250,000
		Youth soccer fields (1)	\$ 120,000		
		Pavilion	\$ 80,000		

3	Costley Mill Park	Beach Parking Lot	\$ 500,000		\$ 750,000
		Welcome Center parking with ADA	\$ 250,000		
		Glamping Yurts(4) - ON HOLD (\$350K)			
		Vistors Center Barn buildout- ON HOLD			
3	Pine Log	Dog park	\$ 75,000		\$ 225,000
		Site clearing and stream protection	\$ 150,000		
3	Stanford Park (new)	Driveway entrance	\$ 50,000		\$ 200,000
		Parking lot	\$ 500,000		
		Pavilion (with tables and grills)	\$ 90,000		
		Restroom building	\$ 100,000		
		Playground	\$ 50,000		
		Natural Surface Trails	\$ 150,000		
		Amenities (benches, displays, signage)	\$ 60,000		
		LWCF 2023 contribution	(\$ 800,000)		
3	Rivers Bend (new)	Driveway entrance	\$ 50,000		\$ 1,000,000
		Parking lot	\$ 500,000		
		Pavilion (with tables and grills)	\$ 90,000		
		Restroom building	\$ 100,000		
		Splash pad	\$ 75,000		
		Sitework (grading, sidewalks, retention)	\$ 150,000		
		Amenities (benches, fencing, signage)	\$ 35,000		
3	Rocky Park (new)	Driveway entrance	\$ 50,000		\$ 1,000,000
		Parking lot	\$ 500,000		
		Visitors Center (park office/restroom/storage)	\$ 400,000		
		Ropes course (high/low)	\$ 150,000		
		ATV course	\$ 1,200,000		
		Outdoor amphitheater	\$ 100,000		
		Sitework (grading, sidewalks, retention)	\$ 150,000		
		Impact Fee contribution	(\$ 550,000)		
		DNR RTP 2025 contribution	(\$ 1,000,000)		
Contingency				\$ 125,000	
Total Additional Projects				\$ 3,582,580	