

2023 SPLOST
Requests for Overage Funds as they are available

**Updated*

Courthouse - \$4,400,000

1. Additional level of parking deck – Approved by the SPLOST Oversight Committee on October 24, 2024.

Transportation - \$36,623,805 = (\$34,227,855 + 7% Contingency of \$2,395,950)

1. \$3,454,294 - SPLOST 5D North – estim (Miller Bottom, Pleasant Hill)
 2. \$8,710,495 - Sigman Rd Widening 3A (Utilities)
 3. \$9,873,673 - Sigman Rd Widening 4 (ROW, Utilities)
 4. \$5,348,560 - Roundabout SR 212 & Smyrna Rd (Prelim Eng, ROW, UTL, CONST)
 5. \$4,607,380 - Flat Shoals Widening from Salem Rd (Courtesy Pkwy to Old Salem Rd) (Prelim Eng, ROW, UTL, Const)
 6. \$433,453 - Ops & Safety: Realignment of Old Covington & Gees Mill (Intersection Realignment PE)
 7. \$1,800,000 - Lakeview Estates & Farmer Rd Connector
- \$2,600,000 - Utility Relocation to Underground in Olde Town

Fire / 911 - \$17,752,000

1. \$10,300,000 – 9 apparatus, order beginning January 2027 staggered until January 2029; equipment expected delivery between Late 2028 until Late 2031,
2. \$3,000,000 – Phase 2 of Training Center – includes instructional facility.
3. \$4,452,000 - Fire Station & Rebuild – Fire Station 8 (Scott Street, City of Conyers).

Sheriff - \$8,967,854.31

1. \$5,520,000 – 23 vehicles in 2027, 23 vehicles in 2028, 23 vehicles in 2029.
2. \$867,506 - Axis cameras for entire jail
3. \$1,300,000 – Medical Infirmary
4. \$920,348.31 – Sigman Industrial Fleet buildout
5. \$360,000 – Real Time Crime Center buildout

Parks & Recreation – \$3,500,000

1. Lakeview Estates – Soccer field, outdoor fitness, refurbish playground, renovate basketball court
2. Countywide – ADA-compliance, park upgrades, security improvements, lighting
3. Wheeler Park refresh – playground, pickleball, parking lots
4. Earl O’Neal Complex – parking lots, drainage
5. DeCastro Nature Center – parking area, fencing/gates, sidewalk improvements, signage
6. Johnson Park – renovate kitchen, upgrade concession stand, new gymnasium scoreboards
7. J.P. Carr Gym – one new and one additional scoreboard, upgrade outdoor basketball courts
8. Lorraine Park – drainage and receptacles