

Board of Commissioners  
Agenda Item Transmittal Form  
Procurement/Contract Transmittal Form



**Type of Contract:** Multi Year

**CC Use Only**

Contract #: C-2023-130

**Submission Information:**

**Contact Name:**

Sharon Webb, Director of Emergency Management Agency

**Department:**

EMA

**Project Title:**

CERES Environmental Contract Amendment

**Budgeted:** Yes

**Funding Account Number:**

TBD

**Contract Amount:** TBD

**Contract Type:** Services

**Contract Action:** Change Order

**Original Contract Number:** C-2023-130

**Vendor Information:**

**Vendor Name:** CERES Environmental Services, Inc.

**Address:** 6371 Business Boulevard Suite 100 Sarasota, FL  
34240

**Email:** Tracey.Mancini@ceresenv.com

**Phone #:** 941-358-4861

**Contact:** Tracey Mancini

**Term of Contract:** Multi-year - auto renewal

**Notes and Comments:**

This contract was developed for the debris removal and hauling within the Rockdale County Debris Management plan to be activated during disasters. This is a Change Order for the current Contract #C-2023-130-C02 due to price increase.

2023-394

CONTRACT AMENDMENT NO. 3 to the  
Agreement for Providing Contracted Services dated September 12, 2023

This CONTRACT AMENDMENT, made and entered into by and between ROCKDALE COUNTY, GEORGIA, hereinafter called the "County", and CERES ENVIRONMENTAL SERVICES, INC., a Florida corporation, hereinafter called "Contractor", shall be incorporated into and become a part of the original Agreement cited immediately above.

NOW, THEREFORE, for and in consideration of the covenants and promises to be carried out by each party herein and in the original Agreement cited above, it is agreed by and between the parties to amend the terms of the Agreement as follows:

1. The parties agree that the current prices in the Fee Schedule shall be increased from 2.3% to 4.2% to reflect the Consumer Price Index (CPI). These increased prices are shown on the new Fee Schedule, attached hereto and made a part hereof.
2. Renew the contract term for one year through September 11, 2027.

All other terms and conditions remain in effect in accordance with the Agreement referenced in this Amendment.

IN WITNESS WHEREOF, the parties hereto have executed this Contract Amendment on this \_\_\_\_\_ day of \_\_\_\_\_, 2026.

ROCKDALE COUNTY, GEORGIA

CERES ENVIRONMENTAL  
SERVICES, INC.

By: \_\_\_\_\_  
JaNice Van Ness, Chair & CEO

By: *Tia Laurie*

Name: TIA LAURIE

Title: CORPORATE SECRETARY

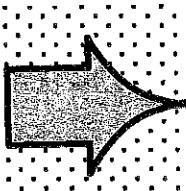
Attest:

\_\_\_\_\_  
Jennifer O. Rutledge, Director/County  
Clerk

Approved as to form:

\_\_\_\_\_  
M. Qader A. Baig, County Attorney

**SIGN  
HERE**



### Fee schedule

**Directions: Contractor submitting proposal should complete the fee schedule below.**

|     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Price     | UOM    | Price CPI<br>3.2% | 2025 Price<br>CPI 2.3% | 2026 Price<br>CPI 4.2% |
|-----|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------|-------------------|------------------------|------------------------|
| 1   | Vegetative storm debris picked up at the designated work zone, hauled to and dumped at a Temporary Debris Storage and Reduction Site (TDSRS)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |           |        |                   |                        |                        |
| 1a  | Mileage Radius: 0-15 Miles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 7.15   | CY     | \$ 7.38           | \$ 7.55                | \$ 7.87                |
| 1b  | 16-30 Miles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 8.25   | CY     | \$ 8.51           | \$ 8.71                | \$ 9.08                |
| 2   | Construction and Demolition debris hauled to and dumped at a County approved disposal site or landfill.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |           |        |                   |                        |                        |
| 2a  | Mileage Radius: 0-15 Miles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 7.25   | CY     | \$ 7.48           | \$ 7.65                | \$ 7.98                |
| 2b  | 16-30 Miles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 8.45   | CY     | \$ 8.72           | \$ 8.92                | \$ 9.30                |
| 3   | Validated load hauled tickets from the TDSRS for final processed vegetative debris at a county approved recycling facility.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |           |        |                   |                        |                        |
| 3a  | Mileage Radius: 0-20 Miles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 3.85   | CY     | \$ 3.97           | \$ 4.06                | \$ 4.24                |
| 3b  | 21-40 Miles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 4.45   | CY     | \$ 4.59           | \$ 4.70                | \$ 4.90                |
| 3c  | 41-70 Miles                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | \$ 5.15   | CY     | \$ 5.31           | \$ 5.44                | \$ 5.67                |
| 4   | Tipping fees/disposal costs at landfills shall be paid by CONTRACTOR and actual incurred cost shall be invoiced to the County for reimbursement.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |           |        |                   |                        |                        |
| 5   | Management, Processing and Loading of all eligible debris and/or residue at the TDSRS including locating, leasing (if required), preparing and layout of site; management maintenance and operation of the TDSRS; the receiving, sorting, segregation, processing and reduction of vegetative debris (chipping or grinding or burning as directed by the county); furnishing materials, supplies, labor, tools and equipment necessary to perform services; maintenance of internal roadways, providing traffic control, dust control, erosion control, inspection towers(s), lighting, hazardous/toxic waste (HTW) containment areas, fire protection, all required permits, environmental monitoring, and safety measures; loading reduced/stored debris and initiating load tickets for final disposition; and Closure and remediation of the TDSRS | \$ 4.18   | CY     | \$ 4.31           | \$ 4.41                | \$ 4.60                |
| 6   | Pick up and dispose of hazardous materials                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | \$ 4.45   | LB     | \$ 4.59           | \$ 4.70                | \$ 4.90                |
| 7   | Dead Animal Collection, Transportation & Disposal                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | \$ 0.89   | LB     | \$ 0.92           | \$ 0.94                | \$ 0.98                |
| 8   | Hazardous Trees- Trees will be evaluated by the County and be designated to be cut down and hauled to the TDSRS for reduction. Trees will be measured 2' above the ground.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |           |        |                   |                        |                        |
|     | Trees with branches remaining- FEE ONLY TO CUT TREE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |           |        |                   |                        |                        |
| 8a  | 6"-12" Diameter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | \$ 60.00  | Tree   | \$ 61.92          | \$ 63.34               | \$ 66.00               |
| 8b  | 13"-24" Diameter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 135.00 | Tree   | \$ 139.32         | \$ 142.52              | \$ 148.51              |
| 8c  | 25"-48" Diameter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       | \$ 175.00 | Tree   | \$ 180.60         | \$ 184.75              | \$ 192.51              |
| 8d  | >48" Diameter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 225.00 | Tree   | \$ 232.20         | \$ 237.54              | \$ 247.52              |
| 9   | Stumps up to 24" in diameter (requires County approval)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | \$ 125.00 | Stump  | \$ 129.00         | \$ 131.97              | \$ 137.51              |
|     | Stumps over 24" in diameter (requires County approval)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | \$ 245.00 | Stump  | \$ 252.84         | \$ 258.66              | \$ 269.52              |
| 10  | Hangers- Hangers will be considered any hanging/damaged remaining in the tree(s) above the ROW of 2" or greater diameter. The Contractor, at the direction of the County, will remove hangers for a unit price per hanger                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |           |        |                   |                        |                        |
| 10a | 2"-4" Hanger                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 89.00  | Hanger | \$ 91.85          | \$ 93.96               | \$ 97.91               |
| 10b | 5"-12" Hanger                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | \$ 89.00  | Hanger | \$ 91.85          | \$ 93.96               | \$ 97.91               |
| 10c | > 12" Hanger                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           | \$ 89.00  | Hanger | \$ 91.85          | \$ 93.96               | \$ 97.91               |

|    |                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                |         |          |          |          |
|----|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------|----------|----------|----------|
| 11 | Private Property Demolition and Debris Removal- The CONTRACTOR shall operate beyond the public Right-of-Way (ROW) only as Identified and directed by the County. Operations beyond the ROW on private property shall be only as necessary to abate imminent and significant threats to the public health and safety of the community and shall include, but is not limited to, the demolition of structures and the removal and relocation of the debris to the public ROW | \$ 16.55       | sq. ft. | \$ 17.08 | \$ 17.47 | \$ 18.21 |
| 12 | Tipping fees/disposal costs for C&D debris shall be paid by the County                                                                                                                                                                                                                                                                                                                                                                                                     |                |         |          |          |          |
| 13 | Fallen Trees- The CONTRACTOR shall cut a fallen tree, which extends onto the ROW from private property, at the point where it enters the ROW. Vegetative debris will be placed on the ROW for collection.                                                                                                                                                                                                                                                                  | Price Included |         |          |          |          |
| 14 | Fill Dirt- As Identified and directed by the County, the CONTRACTOR shall place compatible fill dirt in ruts created by equipment and vehicles, holes created by removal of hazardous stumps and other areas that pose an imminent and significant threat to public health and safety                                                                                                                                                                                      | \$ 19.75       | CY      | \$ 20.38 | \$ 20.85 | \$ 21.73 |
| 15 | White Goods- The CONTRACTOR shall recycle all eligible white goods in accordance with all federal, state and local rules, regulations, and laws                                                                                                                                                                                                                                                                                                                            | \$ 38.00       | Unit    | \$ 39.22 | \$ 40.12 | \$ 41.80 |
| 16 | Freon Recovery- The CONTRACTOR SHALL REMOVE AND RECOVER Freon from any white goods, such as refrigerators, freezers or air conditioners, at the TDSRS or final disposition site in accordance with all federal, state and local rules, regulations and laws                                                                                                                                                                                                                | \$ 35.00       | Unit    | \$ 36.12 | \$ 36.95 | \$ 38.50 |
| 17 | Training and Assistance Sessions shall be for all key County personnel and assistance in all disaster debris recovery planning efforts as requested                                                                                                                                                                                                                                                                                                                        | Price Included |         |          |          |          |
| 18 | Preliminary Damage Assessment- Determining the impact and magnitude of the disaster event before federal assistance is requested, identifying damaged locations and facilities, distinguishing between pre-disaster damage and disaster-generated damage, documenting eligible costs and describing the physical and financial impact of the disaster.                                                                                                                     | Price Included |         |          |          |          |
| 19 | Mobilization and Demobilization- All arrangements necessary to mobilize and demobilize the CONTRACTOR'S labor force and machinery needed to perform the Scope of Services contained herein shall be made by the CONTRACTOR                                                                                                                                                                                                                                                 | Price Included |         |          |          |          |
| 20 | Temporary Storage of Documents- The CONTRACTOR shall provide storage of daily or disaster-related documents and reports for protection during the disaster event                                                                                                                                                                                                                                                                                                           | Price Included |         |          |          |          |
| 21 | Debris Planning Efforts- The CONTRACTOR shall assist in all disaster debris recovery planning efforts as requested by the County. These planning efforts shall include, but are not limited to, development of a debris management plan, identification of adequate temporary debris storage and reduction sites, estimation of debris quantities, and emergency action plans for debris clearance following a disaster event                                              | Price Included |         |          |          |          |

|     |                                                                                                                                                                                                                                                                                                                                                                 |                |         |           |           |           |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|---------|-----------|-----------|-----------|
| 22  | Closure and Remediation of the TDSRS- The CONTRACTOR shall remove all the CONTRACTOR equipment and temporary structures and shall dispose of all residual debris from the TDSRS at an approved final disposition site. The CONTRACTOR is responsible for the reclamation and remediation of the TDSRS site to its original state prior to use of the CONTRACTOR | Price Included |         |           |           |           |
| 23  | Reporting and Documentation- The CONTRACTOR shall provide and submit to the County all reports and documents as may be necessary to adequately document the Debris Recovery Services in accordance with FEMA/SC requirements                                                                                                                                    | Price Included |         |           |           |           |
| 24  | Emergency Road Clearance: First 70 Hours of Emergency Category B Work - The CONTRACTOR shall remove all disaster debris from roads, a list of which will be provided by the county, within the first 70 hours of a disaster striking. This does not include hauling but only the removal/pushing of debris from the roadways to make them passable.             | \$ 225.00      | Unit    | \$ 232.20 | \$ 237.54 | \$ 247.52 |
| 24a | Equipment operated by trained personnel per hour of work not to exceed 70 hours. Price should be per piece of equipment + operator per hour.                                                                                                                                                                                                                    | See below      |         |           |           |           |
|     | <b>EQUIPMENT (Including operator)</b>                                                                                                                                                                                                                                                                                                                           |                |         |           |           |           |
|     | Skid Steer w/ Debris Grapple                                                                                                                                                                                                                                                                                                                                    | \$ 108.00      | hr/unit | \$ 111.46 | \$ 114.02 | \$ 118.81 |
|     | Self Loading Knuckleboom Truck 40-60 Cys                                                                                                                                                                                                                                                                                                                        | \$ 235.00      | hr/unit | \$ 242.52 | \$ 248.10 | \$ 258.52 |
|     | Self Loading Knuckleboom Truck 70-100 Cys                                                                                                                                                                                                                                                                                                                       | \$ 265.00      | hr/unit | \$ 273.48 | \$ 279.77 | \$ 291.52 |
|     | <b>PERSONNEL</b>                                                                                                                                                                                                                                                                                                                                                |                |         |           |           |           |
|     | Laborer w/ Chainsaw                                                                                                                                                                                                                                                                                                                                             | \$ 49.00       | hr/unit | \$ 50.57  | \$ 51.73  | \$ 53.90  |
|     | Flagger                                                                                                                                                                                                                                                                                                                                                         | \$ 45.00       | hr/unit | \$ 46.44  | \$ 47.51  | \$ 49.50  |
|     | Foreman                                                                                                                                                                                                                                                                                                                                                         | \$ 69.00       | hr/unit | \$ 71.21  | \$ 72.85  | \$ 75.91  |
|     | Project Manager                                                                                                                                                                                                                                                                                                                                                 | \$ 85.00       | hr/unit | \$ 87.72  | \$ 89.74  | \$ 93.51  |